

# Plantilla de Personal de Nómina General 2023.

SALA DE REGIDORES		PLAZAS	SD 2022	SD 2023	MENSUAL	TOTAL MENSUAL	ANUAL	VACACIONES	30% PRIMA VACACIONAL	GRATIFICACION ANUAL	BONO DIA GPE-REYES Y SEMANA SANTA	BONO DIA DEL BUROCRATA	154 PRESTACIONES CONTRACTUALES	20.5% IPEJAL	APORTACIONES DE SEGURIDAD SOCIAL
SECRETARIA EJECUTIVA	S	13	710.45	770.84	23,125.15	300,626.92	3,607,523.01	200,417.95	60,125.38	501,044.86	-	150,313.46	50,104.49	749,813.64	-
MENSAJERO	S	1	523.08	567.54	17,026.25	17,026.25	204,315.05	11,350.84	3,405.25	28,377.09	-	8,513.13	2,837.71	42,466.32	-
MENSAJERO "R"	S	1	449.37	487.57	14,626.99	14,626.99	175,523.92	9,751.33	2,925.40	24,378.32	-	7,315.50	2,437.83	36,482.16	-
<b>TOTAL:</b>		<b>15</b>			<b>54,778.40</b>	<b>332,280.17</b>	<b>3,987,361.98</b>	<b>221,520.11</b>	<b>66,456.03</b>	<b>553,800.28</b>	<b>-</b>	<b>166,140.08</b>	<b>55,380.03</b>	<b>828,762.11</b>	<b>-</b>
<b>PRESIDENCIA MUNICIPAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SECRETARIO PRIVADO		1	1,229.03	1,278.19	38,345.60	38,345.60	460,147.21	25,563.73	7,669.12	63,909.33	-	-	6,390.93	95,640.32	-
ABOGADO "A"			826.49	859.55	25,786.49	51,572.98	618,875.71	34,381.98	10,314.60	85,954.96	-	25,786.49	8,595.50	128,631.60	-
ASISTENTE B "R"		1	666.67	693.34	18,090.10	20,800.10	249,601.25	13,866.74	4,160.02	34,866.84	-	10,400.05	3,466.68	51,878.93	-
AUXILIAR ADMINISTRATIVO	S	1	602.25	653.44	19,603.17	19,603.17	235,238.07	13,068.78	3,920.63	32,671.95	-	9,801.59	3,267.20	48,893.58	-
<b>TOTAL:</b>		<b>5</b>			<b>104,535.36</b>	<b>130,321.85</b>	<b>1,563,862.23</b>	<b>86,881.24</b>	<b>26,064.37</b>	<b>217,203.09</b>	<b>-</b>	<b>45,988.13</b>	<b>21,720.31</b>	<b>325,044.42</b>	<b>-</b>
<b>SECRETARIA PARTICULAR</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SECRETARIO PARTICULAR		1	1,229.03	1,278.19	38,345.60	38,345.60	460,147.21	25,563.73	7,669.12	63,909.33	-	-	6,390.93	95,640.32	-
AUXILIAR ADMINISTRATIVO	S	5	555.79	603.03	18,090.83	90,454.17	1,085,450.06	60,302.78	18,090.83	150,756.95	-	45,227.09	15,075.70	225,607.78	-
ASISTENTE ADMINISTRATIVO	S	2	610.85	662.78	19,883.27	39,766.54	477,198.44	26,511.02	7,953.31	66,277.56	-	19,883.27	6,627.76	99,184.37	-
<b>TOTAL:</b>		<b>8</b>			<b>76,319.70</b>	<b>168,566.31</b>	<b>2,022,795.70</b>	<b>112,377.54</b>	<b>33,713.26</b>	<b>290,943.85</b>	<b>-</b>	<b>65,110.35</b>	<b>28,094.38</b>	<b>420,432.47</b>	<b>-</b>
<b>COORDINACION DE GABINETE</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
COORDINADOR DE GABINETE		1	1,608.07	1,672.39	50,171.78	50,171.78	602,061.41	33,447.86	10,034.36	83,619.64	-	-	8,361.96	125,136.79	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
<b>TOTAL:</b>		<b>2</b>			<b>65,780.42</b>	<b>65,780.42</b>	<b>789,365.04</b>	<b>43,853.61</b>	<b>13,156.08</b>	<b>109,634.03</b>	<b>-</b>	<b>7,804.32</b>	<b>10,963.40</b>	<b>164,067.33</b>	<b>-</b>
<b>DIRECCION DE PROYECTOS ESTRATEGICOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
COORDINADOR DE UNIDAD DE INVERSION PUBLICA		1	565.17	587.78	17,633.25	17,633.25	211,599.04	11,755.50	3,526.65	29,388.76	-	8,816.63	2,938.88	43,980.27	-
COORDINADOR DE VINCULACION DE PROYECTOS		1	565.17	587.78	17,633.25	17,633.25	211,599.02	11,755.50	3,526.65	29,388.75	-	8,816.63	2,938.88	43,980.27	-
ABOGADO "A"		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	14,820.00	4,940.00	73,927.10	-
JEFE DE PROYECTOS		1	886.39	921.84	27,655.26	27,655.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-
SUBJEFE DE PROYECTOS		1	534.38	555.75	16,672.59	16,672.59	200,071.10	11,115.06	3,334.52	27,787.65	-	8,336.30	2,778.77	41,584.22	-
TOPOGRAFO	S	4	513.53	557.18	16,715.51	66,862.04	802,344.48	44,574.69	13,372.41	111,436.73	-	33,431.02	11,143.67	166,765.07	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
PROYECTISTA		4	612.42	636.92	19,107.46	76,429.84	917,158.08	50,953.23	15,285.97	127,383.07	-	38,214.92	12,738.31	190,628.76	-
AYUDANTE DE TOPOGRAFO	S	5	305.48	331.44	9,943.32	49,716.60	596,599.19	33,144.40	9,943.32	82,861.00	-	24,858.30	8,286.10	124,001.48	-
AUXILIAR ADMINISTRATIVO	S	1	350.42	380.21	11,406.23	11,406.23	136,874.70	7,604.15	2,281.25	19,010.38	-	5,703.11	1,901.04	28,449.03	-
SUB JEFE DE ESTUDIOS		1	534.38	555.75	16,672.59	16,672.59	200,071.10	11,115.06	3,334.52	27,787.65	-	8,336.30	2,778.77	41,584.22	-
<b>TOTAL:</b>		<b>22</b>			<b>248,859.94</b>	<b>396,102.13</b>	<b>4,753,225.61</b>	<b>264,068.09</b>	<b>79,220.43</b>	<b>660,170.22</b>	<b>-</b>	<b>172,965.15</b>	<b>66,017.02</b>	<b>987,944.74</b>	<b>-</b>
<b>SINDICATURA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFATURA ADMINISTRATIVA Y ENLACE CIUDADANO		1	1,217.09	1,265.78	37,973.29	37,973.29	455,679.49	25,315.53	7,594.66	63,288.82	-	18,986.65	6,328.88	94,711.62	-
SECRETARIA	S	1	490.68	532.38	15,971.54	15,971.54	191,658.44	10,647.69	3,194.31	26,619.23	-	7,985.77	2,661.92	39,835.67	-
JEFE JURIDICO		1	1,217.09	1,265.78	37,973.29	37,973.29	455,679.49	25,315.53	7,594.66	63,288.82	-	18,986.65	6,328.88	94,711.62	-
COORDINADOR		1	826.49	859.55	25,786.39	25,786.39	309,436.63	17,190.92	5,157.28	42,977.31	-	12,893.19	4,297.73	64,315.54	-
ABOGADO "A"		7	950.00	988.00	29,640.00	207,480.00	2,489,760.00	138,320.00	41,496.00	345,800.00	-	103,740.00	34,580.00	517,489.70	-
ASISTENTES EN ADMINISTRACIÓN "A"		1	774.73	805.72	24,171.58	24,171.58	290,058.91	16,114.38	4,834.32	40,285.96	-	12,085.79	4,028.60	60,287.94	-
ASISTENTES EN ADMINISTRACIÓN "B"		1	380.56	374.98	11,249.47	11,249.47	134,993.66	7,499.65	2,249.89	18,749.12	-	5,624.74	1,874.91	28,058.06	-
AUXILIAR ADMINISTRATIVO	S	1	616.10	668.47	20,054.06	20,054.06	240,648.66	13,369.37	4,010.81	33,423.43	-	10,027.03	3,342.34	50,018.16	-
<b>TOTAL:</b>		<b>14</b>			<b>202,819.61</b>	<b>380,659.61</b>	<b>4,567,915.29</b>	<b>253,773.07</b>	<b>76,131.92</b>	<b>634,432.68</b>	<b>-</b>	<b>190,329.80</b>	<b>63,443.27</b>	<b>949,428.50</b>	<b>-</b>
<b>COMUNICACIÓN SOCIAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
ABOGADO "A"		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	-	4,940.00	73,927.10	-
COORDINADOR DE PRENSA "R"		1	713.33	741.86	22,255.75	22,255.75	267,069.06	14,837.17	4,451.15	37,092.92	-	11,127.88	3,709.29	55,509.56	-
ANALISTA	S	2	513.53	557.18	16,715.51	33,431.02	401,172.24	22,287.35	6,686.20	55,718.37	-	16,715.51	5,571.84	83,382.54	-
REPORTERO	S	2	612.42	664.47	19,934.23	39,868.46	478,421.46	26,578.97	7,973.69	66,447.43	-	19,934.23	6,644.74	99,438.57	-
"R" PRENSA SEGURIDAD PUBLICA		1	720.27	781.49	23,444.79	23,444.79	281,337.46	15,629.86	4,688.96	39,074.65	-	11,722.39	3,907.46	58,475.21	-
"R" REPORTERO		1	502.48	545.19	16,355.72	16,355.72	196,268.69	10,903.82	3,271.14	27,259.54	-	8,177.86	2,725.95	40,793.90	-

LOCUTOR				1	464.27	482.84	14,485.26	14,485.26	173,823.12	9,656.84	2,897.05	24,142.10	-	7,242.63	2,414.21	36,128.65	-
SECRETARÍA	S	2	478.53	520.29	15,608.64	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-	
COORD. EVENTOS CÍVICOS/AUX. EVENTOS		1	729.02	758.18	22,745.50	22,745.50	272,946.05	15,163.67	4,549.10	37,909.17	-	11,372.75	3,790.92	56,731.08	-		
DISEÑADOR GRAFICO		2	473.01	491.93	14,757.81	29,515.63	354,187.51	19,677.08	5,903.13	49,192.71	-	14,757.81	4,919.27	73,616.89	-		
PRODUCTOR Y EDITOR		1	747.56	777.46	23,323.82	23,323.82	279,885.81	15,549.21	4,664.76	38,873.03	-	11,661.91	3,887.30	58,173.49	-		
FOTOGRAFO	S	1	686.89	745.27	22,358.22	22,358.22	268,298.58	14,905.48	4,471.64	37,263.69	-	11,179.11	3,726.37	55,765.12	-		
ANALISTA DE REDES SOCIALES		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-		
AUXILIAR DE EVENTOS	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-		
EDITOR DE VIDEO	S	1	414.00	449.19	13,475.76	13,475.76	161,709.15	8,983.84	2,695.15	22,459.60	-	6,737.88	2,245.96	33,610.80	-		
ASISTENTE "D"	S	1	308.68	334.92	10,047.60	10,047.60	120,571.19	6,698.40	2,009.52	16,746.00	-	5,023.80	1,674.60	25,060.39	-		
AUXILIAR TECNICO	S	1	416.77	452.20	13,565.98	13,565.98	162,791.79	9,043.99	2,713.20	22,609.97	-	6,782.99	2,261.00	33,835.82	-		
AUXILIAR ADMINISTRATIVO	S	2	343.32	372.50	11,175.06	22,350.11	268,201.32	14,900.07	4,470.02	37,250.18	-	11,175.06	3,725.02	55,744.90	-		
<b>TOTAL:</b>		<b>24</b>			<b>369,630.28</b>	<b>447,821.52</b>	<b>5,373,858.30</b>	<b>298,547.68</b>	<b>89,564.30</b>	<b>746,369.21</b>		<b>184,004.84</b>	<b>74,636.92</b>	<b>1,116,941.52</b>			
<b>RELACIONES PÚBLICAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
JEFE DE RELACIONES PÚBLICAS		1	931.78	969.05	29,071.50	29,071.50	348,858.06	19,381.00	5,814.30	48,452.51	-	14,535.75	4,845.25	72,509.18	-		
AUXILIAR ADMINISTRATIVO	S	1	339.77	368.65	11,059.60	11,059.60	132,715.20	7,373.07	2,211.92	18,432.67	-	5,529.80	1,843.27	27,584.49	-		
<b>TOTAL:</b>		<b>2</b>			<b>40,131.11</b>	<b>40,131.11</b>	<b>481,573.26</b>	<b>26,754.07</b>	<b>8,026.22</b>	<b>66,885.18</b>		<b>20,065.55</b>	<b>6,688.52</b>	<b>100,093.66</b>			
<b>COORDINACION DE GIRAS Y EVENTOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
COORDINADOR GENERAL EN GIRAS Y EVENTOS		1	1,278.19	1,329.32	39,879.48	39,879.48	478,563.71	26,586.32	7,975.90	66,465.79	-	19,939.74	6,646.58	90,466.06	-		
AUXILIAR DE GIRAS	S	5	404.33	438.70	13,161.03	65,805.14	789,661.70	43,870.09	13,161.03	109,675.24	-	32,902.57	10,967.52	164,128.99	-		
AUX. TECNICO	S	1	355.86	386.11	11,583.38	11,583.38	139,000.61	7,722.26	2,316.68	19,309.64	-	5,791.69	1,930.56	28,890.89	-		
AUXILIAR DE EVENTOS	S	4	696.11	755.27	22,658.22	90,632.87	1,087,594.45	60,421.91	18,126.57	151,054.79	-	45,316.44	15,105.48	226,053.49	-		
MUSICO	S	12	197.41	214.19	6,425.62	77,107.43	925,289.22	51,404.96	15,421.49	128,512.39	-	38,553.72	12,851.24	192,318.79	-		
DIRECTOR BANDA DE MUSICA	S	1	323.87	351.40	10,541.98	10,541.98	126,503.75	7,027.99	2,108.40	17,569.97	-	-	1,757.00	26,293.45	-		
SECRETARÍA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-		
<b>TOTAL:</b>		<b>25</b>			<b>119,858.34</b>	<b>311,158.92</b>	<b>3,733,907.08</b>	<b>207,439.28</b>	<b>62,231.78</b>	<b>518,598.21</b>		<b>150,308.47</b>	<b>51,859.82</b>	<b>776,082.21</b>			
<b>DESARROLLO INSTITUCIONAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
DIRECTOR		1	1,808.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-		
JEFE DE ARCHIVO MUNICIPAL		1	886.39	921.84	27,655.26	27,655.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-		
JEFE DE CONTROL Y SEGUIMIENTO		1	886.39	921.84	27,655.26	27,655.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-		
JEFE DE TRANSPARENCIA		1	884.73	920.12	27,603.62	27,603.62	331,243.42	18,402.41	5,520.72	46,006.03	-	13,801.81	4,600.60	68,848.02	-		
SECRETARÍA	S	3	479.53	520.29	15,608.64	46,825.91	561,910.91	31,217.27	9,365.18	78,043.18	-	23,412.95	7,804.32	116,791.62	-		
AUXILIAR DE ARCHIVO MUNICIPAL	S	2	530.11	575.17	17,255.07	34,510.14	414,121.67	23,006.76	6,902.03	57,516.90	-	17,255.07	5,751.69	86,074.04	-		
AUXILIAR TECNICO DE INFORMACION	S	1	601.32	652.43	19,572.80	19,572.80	234,873.64	13,048.54	3,914.56	32,621.34	-	9,786.40	3,262.13	48,817.83	-		
AUXILIAR	S	1	391.32	424.58	12,737.51	12,737.51	152,850.11	8,491.67	2,547.50	21,229.18	-	6,368.75	2,122.92	31,769.47	-		
COORDINADOR SEGUIMIENTO Y PROGR.		3	830.22	863.43	25,902.83	77,708.50	932,502.02	51,805.67	15,541.70	129,514.17	-	38,854.25	12,951.42	193,817.95	-		
ANALISTA DOCUMENTAL	S	1	680.31	738.13	22,143.93	22,143.93	265,727.13	14,762.62	4,428.79	36,906.55	-	11,071.96	3,690.65	55,230.65	-		
AUXILIAR TECNICO DE LA INFORMACION	S	2	321.39	348.71	10,461.33	20,922.65	251,071.82	13,948.43	4,184.53	34,871.08	-	10,461.33	3,487.11	52,184.58	-		
AUXILIAR ADMINISTRATIVO	S	2	408.55	443.28	13,298.37	26,596.74	319,160.82	17,731.16	5,319.35	44,327.89	-	13,298.37	4,432.79	66,336.69	-		
<b>TOTAL:</b>		<b>19</b>			<b>270,066.46</b>	<b>394,104.17</b>	<b>4,729,249.99</b>	<b>262,736.11</b>	<b>78,820.83</b>	<b>656,840.28</b>		<b>171,966.16</b>	<b>65,684.03</b>	<b>982,961.47</b>			
<b>INSTITUTO VALLARTENSE DE LA MUJER</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
DIRECTORA C MUJER		1	862.80	897.31	26,919.39	26,919.39	323,032.68	17,946.26	5,383.88	44,865.65	-	-	4,486.57	67,141.45	-		
ABOGADO "A"		1	644.42	670.20	20,105.88	20,105.88	241,270.60	13,403.92	4,021.18	33,509.81	-	10,052.94	3,350.98	50,147.42	-		
PSICOLOGO		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-		
AUXILIAR ADMINISTRATIVO	S	4	384.63	417.33	12,519.85	50,079.39	600,952.68	33,386.26	10,015.88	83,465.65	-	25,039.70	8,346.57	124,906.35	-		
SECRETARÍA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-		
<b>TOTAL:</b>		<b>8</b>			<b>94,261.22</b>	<b>131,820.76</b>	<b>1,581,849.12</b>	<b>87,880.51</b>	<b>26,364.15</b>	<b>219,701.27</b>		<b>52,450.68</b>	<b>21,970.13</b>	<b>328,782.95</b>			
<b>JEFATURA DE ATENCION CIUDADANA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
AUXILIAR DE ATENCION	S	5	321.39	348.71	10,461.33	52,306.66	627,679.88	34,871.10	17,400.36	87,177.76	-	26,153.33	8,717.78	130,461.52	-		
SECRETARÍA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-		
<b>TOTAL:</b>		<b>6</b>			<b>26,069.97</b>	<b>67,915.29</b>	<b>814,983.51</b>	<b>45,276.86</b>	<b>34,800.73</b>	<b>113,192.15</b>		<b>33,957.65</b>	<b>11,319.22</b>	<b>169,392.06</b>			
<b>INSTITUTO VALLARTENSE DE LA JUVENTUD</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>		
COORDINADOR DE INSTITUTO VALLARTENSE DE LA JUVENTUD		1	880.41	915.62	27,468.73	27,468.73	329,624.79	18,312.49	5,493.75	45,781.22	-	13,734.37	4,578.12	68,511.60	-		

COORDINADOR "A"		1	801.41	833.46	25,003.92	25,003.92	300,047.06	16,669.28	5,000.78	41,673.20	-	12,501.96	4,167.32	62,363.95	-
AUXILIAR ADMINISTRATIVO	S	3	350.42	380.21	11,406.23	34,218.68	410,624.11	22,812.45	6,843.74	57,031.13	-	17,109.34	5,703.11	85,347.08	-
ASISTENTE EN LOGISTICA	S	1	343.32	372.50	11,175.06	11,175.06	134,100.70	7,450.04	2,235.01	18,625.10	-	5,587.53	1,862.51	27,872.46	-
<b>TOTAL:</b>		<b>6</b>	<b>75,053.94</b>	<b>97,866.39</b>	<b>1,174,396.66</b>	<b>65,244.26</b>	<b>1,174,396.66</b>	<b>65,244.26</b>	<b>19,573.28</b>	<b>163,110.65</b>		<b>48,933.19</b>	<b>16,311.06</b>	<b>244,095.08</b>	
<b>JUZGADO MUNICIPAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
COORDINADOR DE JUZGADOS		1	1,032.50	1,073.80	32,213.98	32,213.98	386,567.75	21,475.99	6,442.80	53,689.96	-	16,106.99	5,369.00	80,347.03	-
JUEZ		6	960.50	998.92	29,967.51	179,805.05	2,157,660.55	119,870.03	35,961.01	299,675.08	-	89,902.52	29,967.51	448,463.75	-
SECRETARIO DE ACUERDOS		8	742.55	772.25	23,167.61	185,340.84	2,224,090.11	123,560.56	37,068.17	308,901.40	-	92,670.42	30,890.14	482,270.95	-
"R" SECRETARIO DE ACUERDOS		1	603.52	627.66	18,829.93	18,829.93	225,959.12	12,553.28	3,765.99	31,383.21	-	9,414.96	3,138.32	46,964.97	-
MÉDICO LEGISTA		4	535.90	557.33	16,719.96	66,879.83	802,557.96	44,586.55	13,375.97	111,466.38	-	33,439.92	11,146.64	166,809.44	-
ACTUARIO		6	473.01	491.93	14,757.81	88,546.88	1,062,562.52	59,031.25	17,709.38	147,578.13	-	44,273.44	14,757.81	220,850.67	-
ACTUARIO R		1	449.05	467.01	14,010.28	14,010.28	168,123.39	9,340.19	2,802.06	23,350.47	-	7,005.14	2,335.05	34,943.98	-
<b>TOTAL:</b>		<b>27</b>	<b>149,667.07</b>	<b>149,667.07</b>	<b>585,626.78</b>	<b>7,027,521.39</b>	<b>390,417.86</b>	<b>117,125.36</b>	<b>976,044.64</b>			<b>292,813.39</b>	<b>97,604.46</b>	<b>1,460,650.80</b>	
<b>CONTRALORIA MUNICIPAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
CONTRALOR		1	1,672.40	1,739.30	52,178.95	52,178.95	626,147.37	34,785.96	10,435.79	86,964.91	-	-	8,696.49	130,142.99	-
SUB CONTRALOR		1	1,028.87	1,070.03	32,100.77	32,100.77	385,209.19	21,400.51	6,420.15	53,501.28	-	-	5,350.13	80,064.66	-
JEFE DE AUDITORIA DE OBRA PÚBLICA		1	922.82	959.73	28,792.03	28,792.03	345,504.39	19,194.69	5,758.41	47,986.72	-	14,396.02	4,798.67	71,812.13	-
JEFE DE AUDITORIA FINANCIERA		1	922.82	959.73	28,792.03	28,792.03	345,504.39	19,194.69	5,758.41	47,986.72	-	14,396.02	4,798.67	71,812.13	-
ABOGADO "A"		3	616.67	641.34	19,240.08	57,720.25	692,643.00	38,480.17	11,544.05	96,200.42	-	28,860.12	9,620.04	143,963.92	-
JEFE DE RESPONSABILIDADES		1	881.24	916.49	27,494.61	27,494.61	329,935.32	18,329.74	5,498.92	45,824.35	-	13,747.31	4,582.44	68,576.14	-
AUDITOR "A"		7	689.04	716.61	21,498.20	150,487.38	1,805,848.57	100,324.92	30,097.48	250,812.30	-	75,243.69	25,081.23	375,340.61	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
SENAJERO	S	1	352.50	382.46	11,473.71	11,473.71	137,684.55	7,648.14	2,294.74	19,122.85	-	5,736.86	1,912.29	28,617.35	-
<b>TOTAL:</b>		<b>17</b>	<b>237,179.02</b>	<b>237,179.02</b>	<b>404,648.37</b>	<b>4,855,790.40</b>	<b>269,765.58</b>	<b>80,929.67</b>	<b>674,413.94</b>			<b>160,184.33</b>	<b>67,441.39</b>	<b>1,009,260.47</b>	
<b>TESORERIA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
TESORERO		1	2,239.91	2,329.51	69,885.15	69,885.15	838,621.83	46,590.10	13,977.03	116,475.25	-	-	11,647.53	174,305.22	-
SUB TESORERO		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.78	-	-	6,646.58	99,466.06	-
JEFE ADMINISTRATIVO		1	898.59	934.53	28,035.88	28,035.88	336,430.52	18,690.58	5,607.18	46,726.46	-	14,017.94	4,672.65	69,926.15	-
ABOGADO "A"		3	950.00	988.00	29,640.00	88,920.00	1,067,040.00	59,280.00	17,784.00	148,200.00	-	44,460.00	14,820.00	221,781.30	-
SECRETARIA	S	5	479.53	520.29	15,608.64	78,043.18	936,518.18	52,028.79	15,608.64	130,071.97	-	39,021.59	13,007.20	194,652.70	-
RECADADOR		4	342.96	356.68	10,700.43	42,801.71	513,620.53	28,534.47	8,560.34	71,336.19	-	21,400.86	7,133.62	106,754.60	-
OPERADOR CENTRAL DE RADIO	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
AUDITOR "A"		1	689.07	716.61	20,301.05	20,301.05	243,612.60	13,534.03	4,060.21	33,835.08	-	10,150.52	3,383.51	50,634.20	-
COORDINADOR DE VIVIENDA		1	750.97	821.57	24,647.14	24,647.14	295,765.67	16,431.43	4,929.43	41,078.56	-	12,323.57	4,107.86	61,477.07	-
AUXILIAR ADMINISTRATIVO	S	2	416.77	452.20	13,565.98	27,131.97	325,583.59	18,087.98	5,426.39	45,219.94	-	13,565.98	4,521.99	67,671.64	-
AUXILIAR	S	3	391.32	424.58	12,737.51	38,212.53	458,550.34	25,475.02	7,642.51	63,687.55	-	19,106.26	6,368.75	95,308.41	-
<b>TOTAL:</b>		<b>23</b>	<b>473,466.72</b>	<b>473,466.72</b>	<b>815,600.61</b>	<b>9,881,600.61</b>	<b>515,644.48</b>	<b>154,693.34</b>	<b>481,851.20</b>			<b>181,851.04</b>	<b>78,911.12</b>	<b>1,180,904.90</b>	
<b>CONTROL DE PRESUPUESTO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE CONTROL PRESUPUESTAL		1	1,094.47	1,138.24	34,147.31	34,147.31	409,767.76	22,764.88	6,829.46	56,912.19	-	17,073.66	5,691.22	85,169.09	-
COORDINADOR PRESUPUESTAL		1	590.14	613.75	18,412.40	18,412.40	220,948.79	12,274.93	3,682.48	30,687.33	-	9,206.20	3,068.73	45,923.59	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
ANALISTA PRESUPUESTAL	S	4	680.31	738.13	22,143.93	88,575.71	1,062,908.53	59,050.47	17,715.14	147,626.19	-	44,287.86	14,762.62	220,922.59	-
<b>TOTAL:</b>		<b>7</b>	<b>90,312.28</b>	<b>90,312.28</b>	<b>156,744.06</b>	<b>1,880,928.72</b>	<b>104,496.04</b>	<b>31,348.81</b>	<b>261,240.10</b>			<b>78,372.03</b>	<b>26,124.01</b>	<b>390,945.81</b>	
<b>EGRESOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE EGRESOS		1	1,134.89	1,180.28	35,408.53	35,408.53	424,902.35	23,605.69	7,081.71	59,014.22	-	17,704.26	5,901.42	88,314.77	-
AUX CONTABLE	S	4	626.13	679.36	20,380.68	81,522.73	978,272.80	54,348.49	16,304.55	135,871.22	-	40,761.37	13,587.12	203,331.28	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
<b>TOTAL:</b>		<b>6</b>	<b>71,397.85</b>	<b>71,397.85</b>	<b>132,539.90</b>	<b>1,590,478.79</b>	<b>1,590,478.79</b>	<b>88,359.93</b>	<b>26,507.98</b>	<b>220,899.83</b>		<b>66,269.95</b>	<b>22,089.98</b>	<b>330,576.60</b>	
<b>CONTABILIDAD</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
CONTADOR GENERAL		1	1,283.29	1,334.62	40,038.71	40,038.71	480,464.49	26,692.47	8,007.74	66,731.18	-	20,019.35	6,673.12	99,863.21	-
SUBJEFE DE CONTABILIDAD		1	835.08	868.48	26,054.51	26,054.51	312,654.08	17,369.67	5,210.90	43,424.18	-	13,027.25	4,342.42	64,984.28	-
AUXILIAR DE CONTABILIDAD "A"	S	2	808.67	877.40	26,322.05	52,644.09	631,729.10	35,096.06	10,528.82	87,740.15	-	26,322.05	8,774.02	131,303.14	-
AUXILIAR DE CONTABILIDAD	S	7	626.13	679.36	20,380.68	142,664.78	1,711,977.41	95,109.86	28,532.96	237,774.64	-	71,332.39	23,777.46	355,829.75	-
AUXILIAR ADMINISTRATIVO	S	1	331.76	359.96	10,798.79	10,798.79	129,585.46	7,199.19	2,159.76	17,997.98	-	5,399.39	1,799.80	26,933.98	-

ASISTENTE ADMINISTRATIVO	S	1	409.56	444.37	13,331.10	13,331.10	159,973.25	8,887.40	2,666.22	22,218.51	-	6,665.55	2,221.85	33,249.99	-
<b>TOTAL:</b>		<b>13</b>			<b>136,925.84</b>	<b>285,531.98</b>	<b>3,426,383.78</b>	<b>190,354.65</b>	<b>57,106.40</b>	<b>475,886.64</b>		<b>142,765.99</b>	<b>47,588.66</b>	<b>712,164.35</b>	
<b>INGRESOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE INGRESOS		1	969.52	1,008.30	30,248.91	30,248.91	362,986.95	20,165.94	6,049.78	50,414.85	-	15,124.46	5,041.49	75,445.83	-
CAJERO PRINCIPAL		1	786.37	817.82	24,534.65	24,534.65	294,415.78	16,356.43	4,906.93	40,891.08	-	12,267.32	4,089.11	61,193.50	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
CONTROL Y SEGUIMIENTO	S	1	398.72	432.62	12,978.47	12,978.47	155,741.59	8,652.31	2,595.69	21,630.78	-	6,489.23	2,163.08	32,370.46	-
AUXILIAR ADMINISTRATIVO	S	12	420.82	456.59	13,697.58	164,370.98	1,972,451.88	109,580.66	32,874.20	273,951.65	-	82,195.50	27,395.17	409,968.64	-
SUPERVISOR DE RECAUDACION		2	548.67	570.62	17,118.47	34,236.94	410,843.22	22,824.62	6,847.39	57,061.56	-	17,118.47	5,706.16	85,392.62	-
RECAUDADOR		3	342.47	356.17	10,685.05	32,055.16	384,661.89	21,370.10	6,411.03	53,425.26	-	16,027.58	5,342.53	79,950.90	-
SUBJEFE DE ESTUDIOS		1	400.41	416.43	12,492.90	12,492.90	149,914.85	8,328.60	2,498.58	20,821.51	-	6,246.45	2,082.15	31,159.38	-
<b>TOTAL:</b>		<b>22</b>			<b>137,364.67</b>	<b>326,526.65</b>	<b>3,918,319.79</b>	<b>217,684.43</b>	<b>65,305.33</b>	<b>544,211.08</b>		<b>163,263.32</b>	<b>54,421.11</b>	<b>814,411.88</b>	
<b>CATASTRO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR DE CATASTRO		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.79	-	-	6,646.58	99,466.06	-
ABOGADO "A"		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	-	4,940.00	73,927.10	-
JEFE DE TRAMITE Y REGISTRO		1	853.21	887.34	26,620.25	26,620.25	319,442.99	17,746.83	5,324.05	44,367.08	-	13,310.12	4,436.71	66,395.34	-
JEFE DE VALUACION		1	853.21	887.34	26,620.25	26,620.25	319,442.99	17,746.83	5,324.05	44,367.08	-	13,310.12	4,436.71	66,395.34	-
SUBJEFE DE TRAMITE Y REGISTRO		1	924.54	961.52	28,845.73	28,845.73	346,148.73	19,230.48	5,769.15	48,076.21	-	14,422.86	4,807.62	71,946.05	-
SUBJEFE DE NOTIFICACION		1	590.11	613.71	18,411.38	18,411.38	220,936.59	12,274.26	3,682.28	30,685.64	-	9,205.69	3,068.56	45,921.06	-
SUBJEFE DE VALUADORES		1	590.11	613.71	18,411.38	18,411.38	220,936.59	12,274.26	3,682.28	30,685.64	-	9,205.69	3,068.56	45,921.06	-
SUBJEFE DE CARTOGRAFIA		1	639.44	665.01	19,950.41	19,950.41	239,404.95	13,300.27	3,990.08	33,250.69	-	9,975.21	3,325.07	49,759.65	-
DEPURADOR	S	7	584.62	634.32	19,029.49	133,206.43	1,598,477.12	88,804.28	26,641.29	222,010.71	-	66,603.21	22,201.07	332,239.03	-
DEPURADOR A'	S	1	539.51	585.37	17,561.19	17,561.19	210,734.30	11,707.46	3,512.24	29,268.65	-	8,780.60	2,926.87	43,800.54	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
AUXILIAR ADMINISTRATIVO	S	1	548.48	596.18	17,885.50	17,885.50	214,625.98	11,923.67	3,577.10	29,809.16	-	8,942.75	2,980.92	44,809.41	-
AUXILIAR ADMINISTRATIVO	S	7	420.82	456.59	13,697.58	95,883.06	1,150,596.93	63,922.05	19,176.62	159,805.13	-	47,941.54	15,980.51	239,148.38	-
VALUADOR	S	6	517.84	561.85	16,855.56	101,133.37	1,213,600.45	67,422.25	20,226.67	168,555.62	-	50,566.69	16,855.56	252,243.48	-
ARCHIVISTA	S	1	308.02	335.29	10,058.58	10,058.58	120,702.95	6,705.72	2,011.72	16,764.30	-	5,029.29	1,676.43	25,087.77	-
<b>TOTAL:</b>		<b>33</b>			<b>319,075.42</b>	<b>615,324.30</b>	<b>7,383,891.56</b>	<b>410,216.20</b>	<b>123,064.86</b>	<b>1,025,540.49</b>		<b>272,902.41</b>	<b>102,554.05</b>	<b>1,534,721.35</b>	
<b>FISCALIZACION</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE FISCALIZACION		1	956.91	995.19	29,855.59	29,855.59	358,267.06	19,903.73	5,971.12	49,759.31	-	14,927.79	4,975.93	74,464.81	-
AUDITOR DE FISCALIZACION		6	715.05	743.65	22,309.45	133,856.70	1,606,280.40	89,237.80	26,771.34	223,094.50	-	66,928.35	22,309.45	333,860.92	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
<b>TOTAL:</b>		<b>8</b>			<b>67,773.67</b>	<b>179,320.92</b>	<b>2,151,851.10</b>	<b>119,547.28</b>	<b>35,864.18</b>	<b>298,868.21</b>		<b>89,660.46</b>	<b>29,886.82</b>	<b>447,256.27</b>	
<b>APREMIOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE APREMIOS		1	956.91	995.19	29,855.59	29,855.59	358,267.06	19,903.73	5,971.12	49,759.31	-	14,927.79	4,975.93	74,464.81	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
<b>TOTAL:</b>		<b>2</b>			<b>45,464.22</b>	<b>45,464.22</b>	<b>545,570.70</b>	<b>30,309.48</b>	<b>9,092.84</b>	<b>75,773.71</b>		<b>22,732.11</b>	<b>7,577.37</b>	<b>113,395.35</b>	
<b>PROVEEDURIA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE PROVEEDURIA		1	1,134.89	1,180.28	35,408.53	35,408.53	424,902.35	23,605.69	7,081.71	59,014.22	-	17,704.26	5,901.42	88,314.77	-
AUXILIAR DE COMPRAS	S	4	513.53	557.18	16,715.51	66,862.04	802,344.48	44,574.69	13,372.41	111,436.73	-	33,431.02	11,143.67	166,765.07	-
AUXILIAR ADMINISTRATIVO	S	3	420.82	456.59	13,697.58	41,092.75	493,112.97	27,395.17	8,218.55	68,487.91	-	20,546.37	6,848.79	102,492.16	-
AUXILIAR ADMINISTRATIVO	S	1	436.15	473.22	14,196.69	14,196.69	170,360.32	9,464.46	2,839.34	23,661.16	-	7,098.35	2,366.12	35,408.92	-
ALMACENISTA	S	1	436.15	473.22	14,196.69	14,196.69	170,360.32	9,464.46	2,839.34	23,661.16	-	7,098.35	2,366.12	35,408.92	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
COTIZADOR		1	316.83	329.50	9,885.11	9,885.11	118,621.28	6,590.07	1,977.02	16,475.18	-	4,942.55	1,647.52	24,655.10	-
ABASTECEDOR DE COMBUSTIBLE	S	1	326.95	354.74	10,642.20	10,642.20	127,706.41	7,094.80	2,128.44	17,737.00	-	5,321.10	1,773.70	26,543.42	-
ABASTECEDOR DE COMBUSTIBLE A	S	1	390.79	424.01	12,720.37	12,720.37	152,644.40	8,480.24	2,544.07	21,200.61	-	6,360.18	2,120.06	31,726.71	-
<b>TOTAL:</b>		<b>15</b>			<b>143,071.32</b>	<b>236,221.65</b>	<b>2,834,659.80</b>	<b>157,481.10</b>	<b>47,244.33</b>	<b>393,702.75</b>		<b>118,110.82</b>	<b>39,370.27</b>	<b>589,176.16</b>	
<b>DIRECCION DE DESARROLLO SOCIAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SUBDIRECTOR DE DESARROLLO SOCIAL		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.79	-	19,939.74	6,646.58	99,466.06	-
JEFE ADMIVO DESARROLLO SOCIAL		1	931.78	969.05	29,071.50	29,071.50	348,858.06	19,381.00	5,814.30	48,452.51	-	14,535.75	4,845.25	72,509.18	-
JEFE ATENCION A LA CIUDADANIA		1	956.91	995.19	29,855.59	29,855.59	358,267.06	19,903.73	5,971.12	49,759.31	-	14,927.79	4,975.93	74,464.81	-

COORDINADOR DE SECTOR		40	689.12	716.68	21,500.54	860,021.76	10,320,261.12	573,347.84	172,004.35	1,433,369.60	-	430,010.88	143,336.96	2,145,037.61	-
R" COORDINADOR DE SECTOR		1	689.12	716.68	21,500.54	21,500.54	258,006.53	14,333.70	4,300.11	35,834.24	-	10,750.27	3,583.42	53,825.94	-
R" COORDINADOR		1	662.29	688.78	20,663.45	20,663.45	247,961.38	13,775.63	4,132.69	34,439.08	-	10,331.72	3,443.91	51,538.08	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
AUXILIAR ADMINISTRATIVO	S	6	343.32	372.50	11,175.06	67,050.33	804,603.97	44,700.22	13,410.07	111,750.55	-	33,525.17	11,175.06	167,234.70	-
MENSAJERO A	S	1	331.67	359.87	10,795.97	10,795.97	129,551.60	7,197.31	2,159.19	17,993.28	-	5,397.98	1,799.33	26,926.94	-
<b>TOTAL:</b>		<b>54</b>			<b>250,222.60</b>	<b>1,144,619.10</b>	<b>13,735,429.16</b>	<b>763,079.40</b>	<b>228,923.82</b>	<b>1,907,698.49</b>		<b>547,223.63</b>	<b>190,769.85</b>	<b>2,854,870.80</b>	
<b>SUBDIRECCION DE PROGRAMAS SOCIALES</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR DE PROGRAMAS SOCIALES		1	1,232.65	1,281.96	38,458.79	38,458.79	461,505.50	25,639.19	7,691.76	64,097.99	-	-	6,409.80	95,922.64	-
JEFE DE COPLADEMUN		1	709.92	738.32	22,149.66	22,149.66	265,795.89	14,766.44	4,429.93	36,916.10	-	11,074.83	3,691.61	55,244.94	-
JEFE DE PROGRAMAS SOCIALES		1	884.73	920.12	27,603.62	27,603.62	331,243.42	18,402.41	5,520.72	46,006.03	-	13,801.81	4,600.60	68,848.02	-
COORD. DE PROGR. SOCIALES		7	639.44	665.01	19,950.41	139,652.89	1,675,834.65	93,101.92	27,930.58	232,754.81	-	69,826.44	23,275.48	348,317.58	-
AUXILIAR ADMINISTRATIVO	S	3	350.42	380.21	11,406.23	34,218.68	410,624.11	22,812.45	6,843.74	57,031.13	-	17,109.34	5,703.11	85,347.08	-
AUXILIAR DE PROGRAMAS	S	5	404.71	439.11	13,173.17	65,865.86	790,390.29	43,910.57	13,173.17	109,776.43	-	32,932.93	10,977.64	164,280.43	-
MENSAJERO	S	1	418.09	453.63	13,608.84	13,608.84	163,306.08	9,072.56	2,721.77	22,681.40	-	6,804.42	2,268.14	33,942.72	-
<b>TOTAL:</b>		<b>19</b>			<b>146,350.72</b>	<b>341,558.33</b>	<b>4,098,699.95</b>	<b>227,705.55</b>	<b>68,311.67</b>	<b>569,263.88</b>		<b>151,549.77</b>	<b>56,928.39</b>	<b>851,903.40</b>	
<b>EDUCACION PÚBLICA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR		1	1,091.35	1,135.00	34,049.97	34,049.97	408,599.66	22,699.98	6,809.99	56,749.95	-	-	5,675.00	84,926.31	-
JEFE DE EDUCACION MUNICIPAL		1	699.07	727.03	21,810.87	21,810.87	261,730.44	14,540.58	4,362.17	36,351.45	-	10,905.44	3,635.15	54,399.95	-
AUXILIAR EN EDUCACION ESPECIAL	S	1	597.67	648.47	19,454.02	19,454.02	233,448.21	12,969.34	3,890.80	32,423.36	-	9,727.01	3,242.34	48,521.56	-
AUXILIAR ADMINISTRATIVO	S	1	342.13	371.21	11,136.26	11,136.26	133,635.07	7,424.17	2,227.25	18,560.43	-	5,568.13	1,856.04	27,775.68	-
AUXILIAR ADMVO. EN EDUCACION	S	5	597.67	648.47	19,454.02	97,270.09	1,167,241.05	64,846.72	19,454.02	162,116.81	-	48,635.04	16,211.68	242,607.81	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
<b>TOTAL:</b>		<b>11</b>			<b>121,513.77</b>	<b>214,938.48</b>	<b>2,579,261.70</b>	<b>143,292.32</b>	<b>42,987.70</b>	<b>358,230.79</b>		<b>90,444.25</b>	<b>35,823.08</b>	<b>536,092.38</b>	
<b>COMUDIS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AUXILIAR ADMINISTRATIVO	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-
COORDINADOR DE COMUDIS		1	550.34	572.35	17,170.50	17,170.50	206,046.03	11,447.00	3,434.10	28,617.50	-	8,585.25	2,861.75	42,826.10	-
AUXILIAR TECNICO	S	1	384.56	417.25	12,517.48	12,517.48	150,209.79	8,344.99	2,503.50	20,862.47	-	6,258.74	2,086.25	31,220.69	-
<b>TOTAL:</b>		<b>3</b>			<b>40,149.32</b>	<b>40,149.32</b>	<b>481,791.79</b>	<b>26,766.21</b>	<b>8,029.86</b>	<b>66,915.53</b>		<b>20,074.66</b>	<b>6,691.55</b>	<b>100,139.09</b>	
<b>COMUSIDA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
PROMOTOR		3	315.41	328.03	9,840.81	29,522.42	354,269.02	19,681.61	5,904.48	49,204.03	-	14,761.21	4,920.40	73,633.83	-
AUXILIAR ADMINISTRATIVO	S	2	405.16	439.60	13,188.02	26,376.05	316,512.55	17,584.03	5,275.21	43,960.08	-	13,188.02	4,396.01	65,786.26	-
COORDINADOR		1	497.02	516.90	15,506.96	15,506.96	186,083.52	10,337.97	3,101.39	25,844.93	-	7,753.48	2,584.49	38,676.94	-
<b>TOTAL:</b>		<b>6</b>			<b>38,535.79</b>	<b>71,405.42</b>	<b>856,865.10</b>	<b>47,603.62</b>	<b>14,281.08</b>	<b>119,009.04</b>		<b>35,702.71</b>	<b>11,900.90</b>	<b>178,097.03</b>	
<b>SUBDIRECCION DE PARTICIPACION CIUDADANA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR DE PARTICIPACION CIUDADANA		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.79	-	-	6,646.58	99,466.06	-
JEFE DE PART. CIUDADANA		2	884.73	920.12	27,603.62	55,207.24	662,486.83	36,804.82	11,041.45	92,012.06	-	27,603.62	9,201.21	137,696.05	-
JEFE ADMINISTRATIVO		1	706.08	734.32	22,029.65	22,029.65	264,355.82	14,686.43	4,405.93	36,716.09	-	11,014.83	3,671.61	54,945.62	-
COORDINADOR GENERAL		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	16,799.69	5,599.90	83,802.46	-
JEFE DE SECCION		1	924.54	961.52	28,845.73	28,845.73	346,148.73	19,230.48	5,769.15	48,076.21	-	14,422.86	4,807.62	71,946.05	-
COORDINADOR DE SECTOR R		2	558.84	581.19	17,435.79	34,871.58	418,458.91	23,247.72	6,974.32	58,119.29	-	17,435.79	5,811.93	86,975.52	-
COORDINADOR DE SECTOR		29	689.13	716.69	21,500.79	623,522.77	7,482,273.19	415,681.84	124,704.55	1,039,204.61	-	311,761.38	103,920.46	1,555,169.70	-
SECRETARIA	S	4	479.53	520.29	15,608.64	62,434.55	749,214.55	41,623.03	12,486.91	104,057.58	-	31,217.27	10,405.76	155,722.16	-
<b>TOTAL:</b>		<b>41</b>			<b>206,503.07</b>	<b>900,390.36</b>	<b>10,804,684.35</b>	<b>600,260.24</b>	<b>180,078.07</b>	<b>1,500,650.60</b>		<b>430,255.44</b>	<b>150,065.06</b>	<b>2,245,723.63</b>	
<b>SUBDIRECCION DE BIENESTAR ANIMAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.79	-	-	6,646.58	99,466.06	-
JEFE DE CENTRO DE CONTROL Y SALUD ANIMAL		1	576.39	599.45	17,983.42	17,983.42	215,800.99	11,988.94	3,596.68	29,972.36	-	8,991.71	2,997.24	44,853.64	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
MEDICO VETERINARIO		2	650.67	676.70	20,301.05	40,602.10	487,225.19	27,068.07	8,120.42	67,607.17	-	20,301.05	6,767.02	101,268.40	-
INSPECTOR		3	308.64	320.99	9,629.57	28,888.70	346,664.45	19,259.14	5,777.74	48,147.84	-	14,444.35	4,814.78	72,053.24	-
R" CAPTURISTA		1	202.51	210.61	6,318.26	6,318.26	75,819.14	4,212.17	1,263.65	10,530.44	-	3,159.13	1,053.04	15,758.80	-
AUXILIAR DE LIMPIEZA	S	6	268.55	291.38	8,741.44	52,448.66	629,383.94	34,965.77	10,489.73	87,414.44	-	26,224.33	8,741.44	130,815.70	-
AUXILIAR ADMINISTRATIVO	S	2	321.39	348.71	10,461.33	20,922.66	251,071.95	13,948.44	4,184.53	34,871.10	-	10,461.33	3,487.11	52,184.61	-



ENCARGADO DE PROMOCION DE LA CULTURA DE BIENESTAR ANIMAL	S	2	229.84	249.37	7,481.19	14,962.39	179,548.66	9,974.93	2,992.48	24,937.31	-	7,481.19	2,493.73	37,318.69	-
<b>TOTAL:</b>		<b>20</b>			<b>136,404.38</b>	<b>253,222.94</b>	<b>3,038,675.30</b>	<b>168,815.29</b>	<b>50,644.59</b>	<b>422,038.24</b>		<b>106,671.73</b>	<b>42,203.82</b>	<b>631,580.22</b>	
<b>INSTITUTO VALLARTENSE DE ARTE Y CULTURA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
COORD. EVENTOS CÍVICOS/AUX. EVENTOS		1	729.02	758.18	22,745.50	22,745.50	272,946.05	15,163.67	4,549.10	37,909.17	-	11,372.75	3,790.92	56,731.08	-
ASISTENTE ADMINISTRATIVO	S	2	467.47	507.21	15,216.17	30,432.34	365,188.08	20,288.23	6,086.47	50,720.57	-	15,216.17	5,072.06	75,903.33	-
ASISTENTE ADMINISTRATIVO B	S	1	329.72	357.74	10,732.31	10,732.31	128,787.72	7,154.87	2,146.46	17,887.18	-	5,366.16	1,788.72	26,788.17	-
AUXILIAR DE OFICINA	S	1	384.63	417.33	12,519.85	12,519.85	150,238.17	8,346.57	2,503.97	20,866.41	-	6,259.92	2,086.64	31,226.59	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
BIBLIOTECARIO	S	1	412.37	447.42	13,422.56	13,422.56	161,070.68	8,948.37	2,684.51	22,370.93	-	6,711.28	2,237.09	33,478.09	-
AUXILIAR ADMINISTRATIVO	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-
AUXILIAR TECNICO	S	4	384.56	417.25	12,517.48	50,069.93	600,839.15	33,379.95	10,013.99	83,449.88	-	25,034.96	8,344.99	124,882.75	-
MAESTROS DE ARTES		6	343.32	357.05	10,711.57	64,269.44	771,233.30	42,846.29	12,853.89	107,115.74	-	32,134.72	10,711.57	160,288.70	-
ASISTENTE DE EVENTOS CULTURALES	S	1	266.96	289.66	8,689.66	8,689.66	104,275.88	5,793.10	1,737.93	14,482.76	-	4,344.83	1,448.28	21,673.45	-
ENCARGADO DE COMPAÑIA TEATRAL		1	266.96	277.64	8,329.26	8,329.26	99,951.07	5,552.84	1,665.85	13,882.09	-	4,164.63	1,388.21	20,774.55	-
DIRECTOR BANDA DE MÚSICA	S	1	298.89	324.29	9,728.85	9,728.85	116,746.17	6,485.90	1,945.77	16,214.75	-	4,864.42	1,621.47	24,265.37	-
AUXILIAR DE BIBLIOTECA	S	4	259.94	282.04	8,461.19	33,844.75	406,137.03	22,563.17	6,768.95	56,407.92	-	16,922.38	5,640.79	84,414.45	-
AUXILIAR	S	1	308.79	335.03	10,050.97	10,050.97	120,611.68	6,700.65	2,010.19	16,751.62	-	5,025.49	1,675.16	25,068.90	-
CRONISTA		1	539.48	561.06	16,831.88	16,831.88	201,982.52	11,221.25	3,366.38	28,053.13	-	8,415.94	2,805.31	41,981.51	-
MÚSICO	S	14	182.17	197.66	5,929.77	83,016.84	996,202.12	55,344.56	16,603.37	138,361.41	-	41,508.42	13,836.14	207,057.84	-
<b>TOTAL:</b>		<b>42</b>			<b>242,128.83</b>	<b>450,925.94</b>	<b>5,411,111.33</b>	<b>300,617.30</b>	<b>90,185.19</b>	<b>751,543.24</b>		<b>200,377.05</b>	<b>75,154.32</b>	<b>1,124,684.46</b>	
<b>SECRETARIA GENERAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SECRETARIO GENERAL		1	2,003.99	2,084.15	62,524.36	62,524.36	750,292.33	41,682.91	12,504.87	104,207.27	-	-	10,420.73	155,946.18	-
DIRECTOR DE DICTAMINACION		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
COORDINADOR TECNICO DE INFORMACION		1	874.18	909.14	27,274.33	27,274.33	327,291.99	18,182.89	5,454.87	45,457.22	-	13,637.17	4,545.72	68,026.73	-
COORDINADOR DE ASOCIACIONES CIVILES		1	355.01	369.21	11,076.22	11,076.22	132,914.64	7,384.15	2,215.24	18,460.37	-	5,538.11	1,846.04	27,625.94	-
COORDINADOR DE AGENTES Y DELEGADOS		1	904.79	940.98	28,229.52	28,229.52	338,754.30	18,819.68	5,645.90	47,049.21	-	14,114.76	4,704.92	70,409.14	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
AUXILIAR DE EVENTOS	S	2	806.72	875.30	26,298.88	52,517.75	630,213.05	35,011.84	10,503.55	87,529.59	-	26,258.88	8,752.96	130,988.03	-
AUXILIAR DE SERVICIOS	S	1	226.28	245.51	7,365.45	7,365.45	88,385.36	4,910.30	1,473.09	12,275.74	-	3,682.72	1,227.57	18,370.65	-
NOTIFICADOR		1	756.58	786.84	23,605.25	23,605.25	283,263.05	15,736.84	4,721.05	39,342.09	-	11,802.63	3,934.21	58,875.44	-
MENSAJERO	S	3	523.08	567.54	17,026.32	51,078.96	612,947.49	34,052.64	10,215.79	85,131.60	-	25,539.48	8,513.16	127,399.43	-
MENSAJERO "B"	S	1	385.45	418.22	12,546.51	12,546.51	150,558.07	8,364.34	2,509.30	20,910.84	-	6,273.25	2,091.08	31,293.08	-
ABOGADO "B"		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-
AUX. DE ARCHIVO MPAL.	S	1	574.43	623.26	18,697.76	18,697.76	224,373.14	12,465.17	3,739.55	31,162.94	-	9,348.88	3,116.29	46,635.33	-
ABOGADO "A"		5	950.00	988.00	29,640.00	148,200.00	1,778,400.00	98,800.00	29,640.00	247,000.00	-	74,100.00	24,700.00	369,635.50	-
ABOGADO "R"		1	535.90	557.33	16,719.96	16,719.96	200,639.46	11,146.64	3,343.99	27,866.59	-	8,359.98	2,786.66	41,702.35	-
AUXILIAR ADMINISTRATIVO	S	2	342.13	371.21	11,136.26	22,272.51	267,270.13	14,848.34	4,454.50	37,120.85	-	11,136.26	3,712.09	55,551.35	-
AUXILIAR DE LOGISTICA	S	1	456.11	494.88	14,846.48	14,846.48	178,157.73	9,897.65	2,969.30	24,744.13	-	7,423.24	2,474.41	37,029.59	-
IR AUXILIAR TECNICO		1	391.32	406.97	12,209.22	12,209.22	146,510.69	8,139.48	2,441.84	20,348.71	-	6,104.61	2,034.87	30,451.84	-
ASISTENTE DE LOGISTICA "R"		1	329.13	342.29	10,268.75	10,268.75	123,225.02	6,845.83	2,053.75	17,114.59	-	5,134.38	1,711.46	25,611.98	-
ENCARGADO DE RECLUTAMIENTO		1	650.67	676.70	20,301.05	20,301.05	243,612.60	13,534.03	4,060.21	33,835.08	-	10,150.52	3,383.51	50,634.20	-
<b>TOTAL:</b>		<b>28</b>			<b>434,614.25</b>	<b>624,622.02</b>	<b>7,495,464.29</b>	<b>416,414.68</b>	<b>124,924.40</b>	<b>1,041,036.71</b>		<b>255,962.91</b>	<b>104,103.67</b>	<b>1,557,911.43</b>	
<b>DELEGACION EL PITILLAL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DELEGADO MUNICIPAL		1	690.52	718.14	21,544.17	21,544.17	258,530.06	14,362.78	4,308.83	35,906.95	-	10,772.09	3,590.70	53,734.76	-
SUB DELEGADO		1	483.70	503.04	15,091.33	15,091.33	181,095.93	10,060.89	3,018.27	25,152.21	-	7,545.66	2,515.22	37,640.29	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
AUXILIAR ADMINISTRATIVO	S	2	371.64	403.23	12,097.00	24,194.00	290,328.03	16,129.34	4,838.80	40,323.34	-	12,097.00	4,032.33	60,343.88	-
AUXILIAR ADMINISTRATIVO	S	1	360.44	391.07	11,732.21	11,732.21	140,786.56	7,821.48	2,346.44	19,553.69	-	5,866.11	1,955.37	29,262.10	-
<b>TOTAL:</b>		<b>7</b>			<b>76,073.35</b>	<b>103,778.99</b>	<b>1,245,347.87</b>	<b>69,185.99</b>	<b>20,755.80</b>	<b>172,964.98</b>		<b>51,889.49</b>	<b>17,296.50</b>	<b>258,842.09</b>	
<b>DELEGACION IXTAPA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DELEGADO MUNICIPAL		1	748.24	778.17	23,345.19	23,345.19	280,142.30	15,563.46	4,669.04	38,908.65	-	11,672.60	3,890.87	58,226.80	-
SUB DELEGADO		1	483.70	503.04	15,091.33	15,091.33	181,095.93	10,060.89	3,018.27	25,152.21	-	7,545.66	2,515.22	37,640.29	-
ASISTENTE EN LOGISTICA	S	1	449.05	487.22	14,616.50	14,616.50	175,397.96	9,744.33	2,923.30	24,360.83	-	7,308.25	2,436.08	36,455.98	-
AUXILIAR	S	1	234.79	254.75	7,642.50	7,642.50	91,710.02	5,095.00	1,528.50	12,737.50	-	3,821.25	1,273.75	19,061.67	-

SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
AUXILIAR ADMINISTRATIVO	S	1	334.86	363.32	10,899.69	10,899.69	130,796.32	7,266.46	2,179.94	18,166.16	-	5,449.85	1,816.62	27,185.65	-
<b>TOTAL:</b>		<b>6</b>			<b>87,203.85</b>	<b>87,203.85</b>	<b>1,046,446.17</b>	<b>58,135.90</b>	<b>17,440.77</b>	<b>145,339.75</b>		<b>43,601.92</b>	<b>14,533.97</b>	<b>217,500.93</b>	
<b>DELEGACION LAS JUNTAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DELEGADO MUNICIPAL		1	748.24	778.17	23,345.19	23,345.19	280,142.26	15,563.46	4,669.04	38,908.65	-	11,672.59	3,890.86	58,226.79	-
SUB DELEGADO		1	524.14	545.10	16,353.15	16,353.15	196,237.77	10,902.10	3,270.63	27,255.25	-	8,176.57	2,725.52	40,787.47	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
AUXILIAR DE SERVICIO	S	2	226.28	245.51	7,365.45	14,730.89	176,770.72	9,820.60	2,946.18	24,551.49	-	7,365.45	2,455.15	36,741.30	-
ASEADOR	S	1	213.43	231.57	6,946.99	6,946.99	83,363.94	4,631.33	1,389.40	11,578.32	-	3,473.50	1,157.83	17,326.96	-
<b>TOTAL:</b>		<b>6</b>			<b>69,619.41</b>	<b>76,984.86</b>	<b>923,818.31</b>	<b>51,323.24</b>	<b>15,396.97</b>	<b>128,308.10</b>		<b>38,492.43</b>	<b>12,830.81</b>	<b>192,013.07</b>	
<b>DELEGACION LAS PALMAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DELEGADO MUNICIPAL		1	748.24	778.17	23,345.19	23,345.19	280,142.26	15,563.46	4,669.04	38,908.65	-	11,672.59	3,890.86	58,226.79	-
SUB DELEGADO		1	483.70	503.04	15,091.33	15,091.33	181,095.93	10,060.89	3,018.27	25,152.21	-	7,545.66	2,515.22	37,640.29	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
BIBLIOTECARIO	S	1	421.81	457.66	13,729.92	13,729.92	164,758.99	9,153.28	2,745.98	22,883.19	-	6,864.96	2,288.32	34,244.70	-
JARDINERO	S	1	248.93	270.09	8,102.80	8,102.80	97,233.62	5,401.87	1,620.56	13,504.67	-	4,051.40	1,350.47	20,209.74	-
AUXILIAR GENERAL	S	1	248.93	270.09	8,102.80	8,102.80	97,233.62	5,401.87	1,620.56	13,504.67	-	4,051.40	1,350.47	20,209.74	-
AUXILIAR DE SERVICIO	S	2	226.28	245.51	7,365.45	14,730.89	176,770.72	9,820.60	2,946.18	24,551.49	-	7,365.45	2,455.15	36,741.30	-
ASEADOR	S	3	248.93	270.09	8,102.80	24,308.41	291,700.86	16,205.60	4,861.68	40,514.01	-	12,154.20	4,051.40	60,629.21	-
EMPEDRADOR	S	1	248.93	270.09	8,102.80	8,102.80	97,233.62	5,401.87	1,620.56	13,504.67	-	4,051.40	1,350.47	20,209.74	-
<b>TOTAL:</b>		<b>12</b>			<b>107,551.72</b>	<b>131,122.77</b>	<b>1,573,473.25</b>	<b>87,415.18</b>	<b>26,224.55</b>	<b>218,537.95</b>		<b>65,561.39</b>	<b>21,853.80</b>	<b>327,042.05</b>	
<b>AGENCIA MOJONERAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	483.58	513.32	15,399.57	15,399.57	184,794.85	10,266.38	3,079.91	25,665.95	-	7,699.79	2,566.60	38,409.10	-
ASEADORES	S	1	248.93	270.09	8,102.80	8,102.80	97,233.62	5,401.87	1,620.56	13,504.67	-	4,051.40	1,350.47	20,209.74	-
AUXILIAR	S	1	243.34	264.02	7,920.58	7,920.58	95,046.91	5,280.38	1,584.12	13,200.96	-	3,960.29	1,320.10	19,755.24	-
<b>TOTAL:</b>		<b>3</b>			<b>31,422.95</b>	<b>31,422.95</b>	<b>377,075.39</b>	<b>20,948.63</b>	<b>6,284.59</b>	<b>52,371.58</b>		<b>15,711.47</b>	<b>5,237.16</b>	<b>78,374.07</b>	
<b>AGENCIA LA DESEMBOCADA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA RANCHO VIEJO EL VELADERO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA EL CANTON</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA EL COLORADO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA TEBELCHÍA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA EL RANCHITO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA MISMALOYA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>

AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA BOCA DE TOMATLAN</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
ASEADOR	S	1	248.93	270.09	8,102.80	8,102.80	97,233.62	5,401.87	1,620.56	13,504.67	-	4,051.40	1,350.47	20,209.74	-
<b>TOTAL:</b>		<b>3</b>			<b>29,147.15</b>	<b>29,147.15</b>	<b>349,765.84</b>	<b>19,431.44</b>	<b>5,829.43</b>	<b>48,578.59</b>		<b>14,573.58</b>	<b>4,857.86</b>	<b>72,697.86</b>	
<b>AGENCIA EL JORULLO</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	2	311.04	337.48	10,124.35	20,248.70	242,984.45	13,499.14	4,049.74	33,747.84	-	10,124.35	3,374.78	50,503.64	-
<b>TOTAL:</b>		<b>3</b>			<b>21,044.35</b>	<b>31,168.70</b>	<b>374,024.45</b>	<b>20,779.14</b>	<b>6,233.74</b>	<b>51,947.84</b>		<b>15,584.35</b>	<b>5,194.78</b>	<b>77,739.94</b>	
<b>AGENCIA EL ZANCUDO</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA SANTA CRUZ DE QUELTAN</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>AGENCIA PLAYA GRANDE</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
AGENTE MUNICIPAL		1	350.00	364.00	10,920.00	10,920.00	131,040.00	7,280.00	2,184.00	18,200.00	-	5,460.00	1,820.00	27,236.30	-
AUXILIAR GENERAL RURAL	S	1	311.04	337.48	10,124.35	10,124.35	121,492.22	6,749.57	2,024.87	16,873.92	-	5,062.18	1,687.39	25,251.82	-
<b>TOTAL:</b>		<b>2</b>			<b>21,044.35</b>	<b>21,044.35</b>	<b>252,532.22</b>	<b>14,029.57</b>	<b>4,208.87</b>	<b>35,073.92</b>		<b>10,522.18</b>	<b>3,507.39</b>	<b>52,488.12</b>	
<b>OFICINA DE ENLACE S.R.E</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
JEFE DE OFICINA DE ENLACE DE SECRETARIA DE RELACIONES EXTERIORES		1	1,038.54	1,080.08	32,402.45	32,402.45	388,829.38	21,601.63	6,480.49	54,004.08	-	16,201.22	5,400.41	80,817.11	-
SECRETARIA	S	3	479.53	520.29	15,608.64	46,825.91	561,910.91	31,217.27	9,365.18	78,043.18	-	23,412.95	7,804.32	116,791.62	-
AUXILIAR DE OFICINA	S	2	283.22	307.29	9,218.79	18,437.58	221,250.94	12,291.72	3,687.52	30,729.30	-	9,218.79	3,072.93	45,986.39	-
ARCHIVISTA	S	1	351.64	381.53	11,445.89	11,445.89	137,350.71	7,630.60	2,289.18	19,076.49	-	5,722.95	1,907.65	28,547.96	-
AUXILIAR TECNICO DE INFORMACION	S	1	396.28	429.96	12,898.82	12,898.82	154,785.80	8,599.21	2,579.76	21,498.03	-	6,449.41	2,149.80	32,171.80	-
<b>TOTAL:</b>		<b>8</b>			<b>81,574.58</b>	<b>122,010.65</b>	<b>1,464,127.74</b>	<b>81,340.43</b>	<b>24,402.13</b>	<b>203,351.08</b>		<b>61,005.32</b>	<b>20,335.11</b>	<b>304,314.88</b>	
<b>REGISTRO CIVIL</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
OFICIAL REGISTRO CIVIL		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	5,599.90	83,802.46	-	
OFICIAL AUXILIAR		4	512.86	533.37	16,001.22	64,004.88	768,058.37	42,689.91	12,800.97	106,674.77	-	32,002.43	10,667.48	159,638.60	-
SECRETARIA	S	22	479.53	520.29	15,608.64	343,390.00	4,120,680.01	228,926.67	68,678.00	572,316.67	-	171,695.00	57,231.67	856,471.89	-
AUXILIAR ADMINISTRATIVO	S	5	420.82	456.59	13,697.58	68,487.91	821,854.95	45,658.61	13,697.58	114,146.52	-	34,243.96	11,414.65	170,820.27	-
AUXILIAR ADMINISTRATIVO	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-
ARCHIVISTA	S	2	318.90	346.01	10,380.34	20,760.67	249,128.07	13,840.45	4,152.13	34,601.12	-	10,380.34	3,460.11	51,790.58	-
ACTUARIO "R"		1	749.56	779.54	23,386.27	23,386.27	280,635.26	15,590.85	4,677.25	38,977.12	-	11,693.14	3,897.71	58,329.26	-
MENSAJERO	S	3	417.68	453.18	13,595.33	40,786.00	489,431.96	27,190.66	8,157.20	67,976.66	-	20,393.00	6,797.67	101,727.07	-
<b>TOTAL:</b>		<b>39</b>			<b>136,730.09</b>	<b>604,876.43</b>	<b>7,258,517.20</b>	<b>403,250.96</b>	<b>120,975.29</b>	<b>1,006,127.39</b>		<b>285,638.52</b>	<b>100,812.74</b>	<b>1,508,662.64</b>	
<b>PROCURADURIA SOCIAL</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
PROCURADOR		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	5,599.90	83,802.46	-	
SUB PROCURADOR		1	931.78	969.05	29,071.51	29,071.51	348,858.08	19,381.00	5,814.30	48,452.51	-	4,845.25	72,509.18	-	
AUXILIAR ADMINISTRATIVO	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-
ABOGADO "B"		1	561.79	584.27	17,527.98	17,527.98	210,335.71	11,685.32	3,505.60	29,213.29	-	8,763.99	2,921.33	43,717.69	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
<b>TOTAL:</b>		<b>6</b>			<b>106,268.83</b>	<b>121,877.47</b>	<b>1,462,529.64</b>	<b>81,251.65</b>	<b>24,375.49</b>	<b>203,129.12</b>		<b>60,938.74</b>	<b>20,312.91</b>	<b>303,982.72</b>	
<b>DIRECCION DE TURISMO Y DESARROLLO ECONOMICO</b>		<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	8,361.97	125,136.93	-	
SUBDIRECTOR DE DESARROLLO EMPRESARIAL		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	5,599.90	83,802.46	-	



ASISTENTE ADMINISTRATIVO	S	1	783.31	849.90	25,496.86	25,496.86	305,962.33	16,997.91	5,099.37	42,494.77	-	12,748.43	4,249.48	63,593.42	-	
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-	
SECRETARIA "R"		1	390.99	406.63	12,198.87	12,198.87	146,386.48	8,132.58	2,439.77	20,331.46	-	6,099.44	2,033.15	30,426.02	-	
SUBDIRECTOR DE FOMENTO AGROPECUARIO		1	1,038.54	1,080.08	32,402.45	32,402.45	388,829.42	21,601.63	6,480.49	54,004.09	-	-	5,400.41	80,817.12	-	
ASISTENTE "E"	S	1	284.87	309.08	9,272.53	9,272.53	111,270.36	6,181.69	1,854.51	15,454.22	-	-	4,636.26	1,545.42	23,127.23	-
ASISTENTE	S	1	329.72	357.74	10,732.31	10,732.31	128,787.72	7,154.87	2,146.46	17,887.18	-	5,366.16	1,788.72	26,788.17	-	
VAQUERO	S	2	263.28	285.66	8,569.85	17,139.70	205,676.42	11,426.47	3,427.94	28,566.17	-	8,569.85	2,856.62	42,749.27	-	
SUBDIRECTOR TURISMO		1	1,038.54	1,080.08	32,402.45	32,402.45	388,829.42	21,601.63	6,480.49	54,004.09	-	-	5,400.41	80,817.12	-	
JEFE DE FOMENTO TURISTICO		1	862.80	897.31	26,919.39	26,919.39	323,032.68	17,946.26	5,383.88	44,865.65	-	13,459.70	4,486.57	67,141.45	-	
AUXILIAR ADMINISTRATIVO	S	6	419.88	455.57	13,667.21	82,003.28	984,039.36	54,668.85	16,400.66	136,672.13	-	41,001.64	13,667.21	204,529.85	-	
OPERADOR DE MAQUINARIA	S	2	629.72	683.25	20,497.39	40,994.77	491,937.26	27,329.85	8,198.95	68,324.62	-	-	6,832.46	102,247.79	-	
PROMOTOR TURISTICO		5	482.83	502.14	15,064.30	75,321.48	903,857.81	50,214.32	15,064.30	125,535.81	-	37,660.74	12,553.58	187,864.33	-	
ASISTENTE "A"	S	1	756.58	820.89	24,626.64	24,626.64	295,519.63	16,417.76	4,925.33	41,044.39	-	-	12,313.32	61,422.93	-	
<b>TOTAL:</b>		<b>27</b>			<b>331,230.11</b>	<b>504,499.24</b>	<b>6,053,990.87</b>	<b>336,332.83</b>	<b>100,899.85</b>	<b>840,832.07</b>		<b>177,961.56</b>	<b>84,083.21</b>	<b>1,258,305.19</b>		
<b>DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-	
SUBDIRECTOR DE PLANEACION		1	1,281.96	1,333.24	39,997.12	39,997.12	479,965.45	26,664.75	7,999.42	66,661.87	-	-	6,666.19	99,759.49	-	
JEFE DE INSPECCION Y VIGILANCIA		1	999.98	1,039.98	31,199.27	31,199.27	374,391.19	20,799.51	6,239.85	51,998.78	-	15,599.63	5,199.88	77,816.17	-	
JEFE DE EDIFICACION Y LICENCIAS		1	886.39	921.84	27,656.26	27,656.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-	
JEFE DE REGULARIZACION		1	787.82	819.33	24,579.86	24,579.86	294,958.29	16,386.57	4,915.97	40,966.43	-	12,289.93	4,096.64	61,306.26	-	
JEFE DE INSTRUMENTOS URBANOS		1	886.39	921.84	27,656.26	27,656.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-	
JEFE DE DICTAMINACION Y URBANIZACION		1	931.78	969.05	29,071.51	29,071.51	348,858.08	19,381.00	5,814.30	48,452.51	-	14,535.75	4,845.25	72,509.18	-	
JEFE AREA LEGAL		1	919.13	955.90	28,676.88	28,676.88	344,122.54	19,117.92	5,735.38	47,794.80	-	14,338.44	4,779.48	71,524.91	-	
DICTAMINADOR	S	1	654.30	709.92	21,297.57	21,297.57	255,570.83	14,198.38	4,259.51	35,495.95	-	10,648.78	3,549.59	53,119.69	-	
DICTAMINADOR "C"	S	5	654.30	709.92	21,297.57	106,487.84	1,277,854.13	70,991.90	21,297.57	177,479.74	-	53,243.92	17,747.97	265,988.43	-	
PROYECTISTAS		0	612.42	636.92	19,107.50	-	-	-	-	-	-	-	-	-	-	
INSPECTORES DE OBRA		2	400.00	416.00	12,480.00	24,960.00	299,520.00	16,640.00	4,992.00	41,600.00	-	12,480.00	4,160.00	62,254.40	-	
INSPECTORES DE OBRA "R"		2	400.00	416.00	12,480.00	24,960.00	299,520.00	16,640.00	4,992.00	41,600.00	-	12,480.00	4,160.00	62,254.40	-	
ABOGADOS		2	754.94	785.14	23,554.13	47,108.26	565,299.07	31,405.50	9,421.65	78,513.76	-	23,554.13	7,851.38	117,495.84	-	
ABOGADO "A"		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	14,820.00	4,940.00	73,927.10	-	
SUB JEFE DE LICENCIAS Y CALIFICACION		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-	
VALIDACION DE TRAMITES	S	1	534.38	579.80	17,394.00	17,394.00	208,728.05	11,596.00	3,478.80	28,990.01	-	8,697.00	2,899.00	43,383.54	-	
SUB JEFE ADMINISTRATIVO		1	639.44	665.01	19,950.41	19,950.41	239,404.95	13,300.27	3,990.08	33,250.69	-	9,975.21	3,325.07	49,759.65	-	
ELABORACION DE LICENCIAS	S	1	555.74	602.98	18,089.43	18,089.43	217,073.22	12,059.62	3,617.89	30,149.06	-	9,044.72	3,014.91	45,118.06	-	
SUB JEFE DE NOMENCLATURA		1	590.11	613.71	18,411.38	18,411.38	220,936.59	12,274.26	3,682.28	30,685.64	-	9,205.69	3,068.56	45,921.06	-	
SUPERVISOR DE FRACCIONAM.		1	535.90	557.33	16,719.96	16,719.96	200,639.49	11,146.64	3,343.99	27,866.60	-	8,359.98	2,786.66	41,702.36	-	
SECRETARIA	S	7	479.53	520.29	15,608.64	109,260.45	1,311,125.46	72,840.30	21,852.09	182,100.76	-	54,630.23	18,210.08	272,513.78	-	
AUXILIAR ADMINISTRATIVO	S	3	342.13	371.21	11,136.26	33,408.77	400,905.20	22,272.51	6,681.75	55,681.28	-	16,704.38	5,568.13	83,327.03	-	
AUXILIAR ADMINISTRATIVO	S	2	524.06	568.60	17,058.03	34,116.07	409,392.81	22,744.04	6,823.21	56,860.11	-	17,058.03	5,686.01	85,091.16	-	
INSPECTOR DE OBRA		6	343.32	357.05	10,711.58	64,269.46	771,233.51	42,846.31	12,853.89	107,115.77	-	32,134.73	10,711.58	160,298.74	-	
AUXILIAR DE NOMENCLATURA	S	1	313.24	339.87	10,196.08	10,196.08	122,352.98	6,797.39	2,039.22	16,993.47	-	5,098.04	1,699.35	25,430.73	-	
RECEPCION Y ENTREGA DE TRAMITES	S	4	420.82	456.59	13,697.58	54,790.33	657,483.96	36,526.89	10,958.07	91,317.22	-	27,395.17	9,131.72	136,656.21	-	
VERIFICADOR DE CAMPO		3	342.47	356.17	10,685.05	32,055.16	384,661.89	21,370.10	6,411.03	53,425.26	-	16,027.58	5,342.53	79,950.90	-	
"R" INSPECTOR DE OBRA		1	255.15	265.36	7,960.83	7,960.83	95,529.91	5,307.22	1,592.17	13,268.04	-	3,980.41	1,326.80	19,855.63	-	
ARCHIVISTA	S	1	303.22	328.99	9,869.76	9,869.76	118,437.08	6,579.84	1,973.95	16,449.59	-	4,934.88	1,644.96	24,616.82	-	
AUXILIAR TECNICO	S	1	354.89	385.06	11,551.69	11,551.69	138,620.29	7,701.13	2,310.34	19,252.82	-	5,775.85	1,925.28	28,811.84	-	
SUPERVISOR DE SIS. DE GESTION		1	590.11	613.71	18,411.38	18,411.38	220,936.59	12,274.26	3,682.28	30,685.64	-	9,205.69	3,068.56	45,921.06	-	
SUPERVISOR DE SIS. DE GESTION "R"		1	519.71	540.50	16,215.02	16,215.02	194,580.30	10,810.02	3,243.00	27,025.04	-	8,107.51	2,702.50	40,442.97	-	
VERIFICADOR DE CAMPO R		1	338.67	352.22	10,566.56	10,566.56	126,798.67	7,044.37	2,113.31	17,610.93	-	5,283.28	1,761.09	26,354.75	-	
<b>TOTAL:</b>		<b>59</b>			<b>672,204.88</b>	<b>1,035,804.87</b>	<b>12,429,658.50</b>	<b>690,536.58</b>	<b>207,160.97</b>	<b>1,726,341.46</b>		<b>472,817.96</b>	<b>172,634.15</b>	<b>2,583,469.99</b>		
<b>SUBDIRECCION DE MEDIO AMBIENTE</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>	
SUBDIRECTOR		1	1,281.96	1,333.24	39,997.12	39,997.12	479,965.45	26,664.75	7,999.42	66,661.87	-	-	6,666.19	99,759.49	-	
ABOGADO "A"		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	-	4,940.00	73,927.10	-	
JEFE DE MEDIO AMBIENTE		1	716.81	745.48	22,364.44	22,364.44	268,373.27	14,909.63	4,472.89	37,274.07	-	11,182.22	3,727.41	55,780.64	-	
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-	
AUXILIAR DE ECOLOGIA	S	1	435.61	472.64	14,179.15	14,179.15	170,149.79	9,452.77	2,835.83	23,631.91	-	7,089.57	2,363.19	35,365.16	-	

VERIFICADOR AMBIENTAL		5	372.10	386.98	11,609.52	58,047.59	696,571.09	38,698.39	11,609.52	96,745.99	-	29,023.80	9,674.60	144,780.37	-
SUPERVISOR DE ECOLOGÍA		1	513.53	534.07	16,022.24	16,022.24	192,266.90	10,681.49	3,204.45	26,703.74	-	8,011.12	2,670.37	39,962.14	-
AUXILIAR ADMINISTRATIVO	S	2	321.39	348.71	10,461.33	20,922.66	251,071.95	13,948.44	4,184.53	34,871.10	-	10,461.33	3,487.11	52,184.61	-
CHOFER DE RUTA	S	1	343.32	372.50	11,175.06	11,175.06	134,100.66	7,450.04	2,235.01	18,625.09	-	5,587.53	1,862.51	27,872.45	-
EDUCADOR AMBIENTAL	S	1	365.70	396.79	11,903.63	11,903.63	142,843.53	7,935.75	2,380.73	19,839.38	-	5,951.81	1,983.94	29,689.63	-
ABOGADO		1	754.94	785.14	23,554.15	23,554.15	282,649.77	15,702.76	4,710.83	39,256.91	-	11,777.07	3,925.69	58,747.97	-
<b>TOTAL:</b>		<b>17</b>			<b>279,023.31</b>	<b>3,348,279.68</b>	<b>186,015.54</b>	<b>55,804.66</b>	<b>465,038.84</b>			<b>104,693.09</b>	<b>46,503.88</b>	<b>695,930.63</b>	
<b>DIRECCION DE OBRAS PUBLICAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SECRETARIA	S	4	479.53	520.29	15,608.64	62,434.55	749,214.55	41,623.03	12,486.91	104,057.58	-	31,217.27	10,405.76	155,722.16	-
SUBDIRECTOR DE OBRAS PUBLICAS		1	1,228.79	1,277.94	38,338.16	38,338.16	460,057.93	25,558.77	7,667.63	63,896.93	-	-	6,389.69	95,621.76	-
JEFE ADMINISTRATIVO		1	919.13	955.90	28,676.88	28,676.88	344,122.52	19,117.92	5,735.38	47,794.79	-	14,338.44	4,779.48	71,524.91	-
JEFE DE COSTOS Y PRESUPUESTOS		1	866.39	921.85	27,655.37	27,655.37	331,684.42	18,436.91	5,531.07	46,092.28	-	13,827.68	4,609.23	68,977.10	-
ANALISTAS DE COSTOS		4	507.59	527.89	15,836.66	63,346.63	760,159.59	42,231.09	12,669.33	105,577.72	-	31,673.32	10,557.77	157,997.06	-
JEFE DE MANTENIMIENTO		1	919.13	955.90	28,676.88	28,676.88	344,122.52	19,117.92	5,735.38	47,794.79	-	14,338.44	4,779.48	71,524.91	-
JEFE DE CONSTRUCCION		1	960.50	998.92	29,967.51	29,967.51	359,610.08	19,978.34	5,993.50	49,945.64	-	14,983.75	4,994.58	74,743.96	-
JEFE DE MAQUINARIA		1	919.13	955.90	28,676.88	28,676.88	344,122.52	19,117.92	5,735.38	47,794.79	-	14,338.44	4,779.48	71,524.91	-
ENC. DE REVISION DE ESTIMACIONES		1	638.44	665.01	19,950.41	19,950.41	239,404.95	13,300.27	3,990.08	9,975.21	-	9,975.21	3,325.07	49,759.65	-
ABOGADA "A" "R"		1	880.48	915.70	27,470.98	27,470.98	329,651.71	18,313.98	5,494.20	45,794.96	-	13,735.49	4,578.50	68,517.19	-
ENCARGADO DE MANTENIMIENTO	S	1	438.38	475.64	14,269.25	14,269.25	171,230.97	9,512.83	2,853.85	23,782.08	-	7,134.62	2,378.21	35,889.88	-
ENCARGADO DE MANTENIMIENTO "R"		1	448.57	486.70	14,601.01	14,601.01	175,212.10	9,734.01	2,920.20	24,335.01	-	7,300.50	2,433.50	36,417.35	-
CHOFER	S	7	373.32	405.06	12,151.67	85,061.72	1,020,740.66	56,707.81	17,012.34	141,769.54	-	42,530.86	14,176.95	212,158.11	-
PEON	S	14	207.50	225.13	6,753.96	94,555.47	1,134,665.66	63,036.98	18,911.09	157,592.45	-	47,277.74	15,759.25	235,837.11	-
PINTOR A		4	301.73	327.37	9,821.25	39,284.99	471,419.83	26,189.99	7,857.00	65,474.98	-	19,642.49	6,547.50	93,983.30	-
RESIDENTE DE OBRA		9	628.13	651.18	19,535.41	175,818.65	2,109,623.81	117,212.43	35,163.73	293,031.08	-	87,909.33	29,303.11	438,521.02	-
RESIDENTE DE OBRA "R"		1	860.92	895.35	26,860.62	26,860.62	322,327.40	17,907.08	5,372.12	44,767.69	-	13,430.31	4,476.77	66,994.85	-
AUXILIAR ADMINISTRATIVO "B"	S	2	602.25	653.44	19,603.17	39,206.34	470,476.14	26,137.56	7,841.27	19,603.17	-	19,603.17	6,534.39	97,787.16	-
AUXILIAR ADMINISTRATIVO "A"	S	1	680.30	738.13	22,143.93	22,143.93	265,727.13	14,762.62	4,428.79	36,908.55	-	11,071.96	3,690.65	55,230.65	-
AUXILIAR ADMINISTRATIVO "C"	S	2	343.32	372.50	11,175.06	22,350.11	268,201.32	14,900.07	4,470.02	37,250.18	-	11,175.06	3,725.02	55,744.90	-
AUXILIAR ADMINISTRATIVO "D"	S	3	419.88	455.57	13,667.21	41,001.64	492,019.68	27,334.43	8,200.33	68,336.07	-	20,500.82	6,833.61	102,264.92	-
"R" SUPERVISOR DE OBRA		1	932.89	970.20	29,106.12	29,106.12	349,273.41	19,404.08	5,821.22	48,510.20	-	14,553.06	4,851.02	72,595.51	-
SOBRESTANTE DE MAQ. PESADA	S	2	488.39	529.91	15,897.17	31,794.34	381,532.09	21,196.23	6,358.87	52,990.57	-	15,897.17	5,299.06	79,300.39	-
OPERADOR DE MAQUINARIA	S	22	629.72	683.25	20,497.39	450,942.49	5,411,309.90	300,628.33	90,188.50	751,570.82	-	225,471.25	75,157.08	1,124,725.73	-
OFICIAL EMPEDRADOS A	S	2	414.62	449.86	13,495.78	26,991.57	323,698.80	17,994.38	5,398.31	44,985.94	-	13,495.78	4,498.59	67,321.47	-
OFICIAL ALBAÑIL	S	15	449.94	488.18	14,845.51	219,682.72	2,636,192.60	146,455.14	43,936.54	366,137.86	-	109,841.36	36,613.79	547,925.31	-
AYUDANTE GENERAL "C"	S	22	287.20	311.61	9,348.37	205,664.16	2,467,969.90	137,109.44	41,132.83	342,773.60	-	102,832.08	34,277.36	512,960.69	-
SOBRESTANTE	S	2	423.47	459.47	13,783.98	27,567.96	330,815.55	18,378.64	5,513.59	45,946.60	-	13,783.98	4,594.66	68,759.09	-
AUXILIAR TECNICO	S	2	400.26	434.28	13,028.40	26,056.80	312,681.55	17,371.20	5,211.36	43,427.99	-	13,028.40	4,342.80	64,989.99	-
"R" CHOFER B		1	324.73	352.33	10,569.99	10,569.99	126,839.93	7,046.66	2,114.00	17,616.66	-	5,285.00	1,761.67	26,363.33	-
AYDTE. DE OP. DE MAQ. PESADA	S	1	298.89	324.29	9,728.85	9,728.85	116,746.17	6,485.90	1,945.77	16,214.75	-	4,864.42	1,621.47	24,265.37	-
OFICIAL EMPEDRADOS	S	2	302.44	328.15	9,844.44	19,688.89	236,266.65	13,125.92	3,937.78	32,814.81	-	9,844.44	3,281.48	49,107.37	-
ELECTRICISTA	S	1	492.72	534.60	16,037.88	16,037.88	192,454.61	10,691.92	3,207.58	26,729.81	-	8,018.94	2,672.98	40,001.16	-
CHOFER DE VOLTEO	S	2	229.72	249.25	7,477.54	14,955.08	179,480.91	9,970.05	2,991.02	24,925.13	-	7,477.54	2,492.51	37,300.45	-
<b>TOTAL:</b>		<b>137</b>			<b>665,074.15</b>	<b>2,069,306.64</b>	<b>24,831,679.64</b>	<b>1,379,537.76</b>	<b>413,861.33</b>	<b>3,448,844.39</b>		<b>990,398.32</b>	<b>344,884.44</b>	<b>5,161,195.64</b>	
<b>DIRECCION DE INSPECCION Y REGLAMENTOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SUBDIRECTOR DE REGLAMENTOS		1	1,026.98	1,068.05	32,041.65	32,041.65	384,499.76	21,361.10	6,408.33	53,402.75	-	-	5,340.27	79,917.21	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.06	-
SUBJEFE		4	497.82	517.74	15,532.11	62,128.46	745,541.52	41,418.97	12,425.69	103,547.43	-	31,064.23	10,354.74	154,958.73	-
AUXILIAR ADMINISTRATIVO "B"	S	1	316.83	343.76	10,312.83	10,312.83	123,753.93	6,875.22	2,062.57	17,188.05	-	5,156.41	1,718.80	25,721.91	-
AUXILIAR ADMINISTRATIVO	S	1	377.04	409.08	12,272.50	12,272.50	147,270.00	8,181.67	2,454.50	20,454.17	-	6,136.25	2,045.42	30,609.66	-
AUXILIAR ADMINISTRATIVO "R"	C	1	505.58	548.56	16,456.68	16,456.68	197,480.20	10,971.12	3,291.34	27,427.81	-	8,228.34	2,742.78	41,045.71	-
INSPECTOR DE REGLAMENTOS		45	464.89	483.48	14,504.54	652,704.25	7,832,451.01	435,136.17	130,540.85	1,087,840.42	-	326,352.13	108,784.04	1,627,853.19	-
INSPECTOR DE REGLAMENTOS R		1	279.96	291.16	8,734.88	8,734.88	104,818.51	5,823.25	1,746.98	14,558.13	-	4,367.44	1,455.81	21,786.24	-
INSPECTOR DE REGLAMENTOS R		4	472.02	490.90	14,727.08	58,908.33	706,900.01	39,272.22	11,781.67	98,180.56	-	29,454.17	9,818.06	146,927.20	-
INSPECTOR DE REGLAMENTOS R		3	545.44	567.26	17,017.87	51,053.61	612,643.31	34,035.74	10,210.72	85,089.35	-	25,526.80	8,508.93	127,336.21	-
INSPECTOR DE REGLAMENTOS R		5	654.54	680.72	20,421.70	102,108.51	1,225,302.15	68,072.34	20,421.70	170,180.85	-	51,054.26	17,018.09	254,675.65	-

ABOGADO		2	742.50	772.20	23,165.99	46,331.98	555,983.75	30,887.99	9,266.40	77,219.97	-	23,165.99	7,722.00	115,559.68	-
ABOGADO "B"		1	672.93	699.85	20,995.53	20,995.53	251,946.37	13,997.02	4,199.11	34,992.55	-	10,497.77	3,499.26	52,366.35	-
SUBJEFE DE REGLAMENTOS		7	639.44	665.01	19,950.41	139,652.89	1,675,834.65	93,101.92	27,930.58	232,754.81	-	69,826.44	23,275.48	348,317.58	-
OPERADOR CENTRAL DE RADIO	S	3	420.82	456.59	13,697.58	41,092.75	493,112.97	27,395.17	8,218.55	68,487.91	-	20,546.37	6,848.79	102,492.16	-
SUPERVISOR DE FRACCIONAM.		1	535.90	557.33	16,719.96	16,719.96	200,639.49	11,146.64	3,343.99	27,866.60	-	8,359.98	2,786.66	41,702.36	-
JEFE DE SECCION		2	421.06	437.90	13,136.92	26,273.85	315,286.19	17,515.90	5,254.77	43,789.75	-	13,136.92	4,378.97	65,531.36	-
JEFE DE SECCION R		1	469.59	488.37	14,651.07	14,651.07	175,812.83	9,767.38	2,930.21	24,418.45	-	7,325.53	2,441.84	36,542.21	-
JEFE DE SECCION R		1	924.54	961.52	28,845.73	28,845.73	346,148.73	19,230.48	5,769.15	48,076.21	-	14,422.86	4,907.62	71,946.05	-
ABOGADO "B" R		1	742.50	772.20	23,165.99	23,165.99	277,991.86	15,443.99	4,633.20	38,609.98	-	11,582.99	3,861.00	57,779.84	-
<b>TOTAL:</b>		<b>88</b>			<b>402,131.50</b>	<b>1,445,840.55</b>	<b>17,350,086.60</b>	<b>963,893.70</b>	<b>289,168.11</b>	<b>2,409,734.25</b>		<b>681,813.53</b>	<b>240,973.42</b>	<b>3,606,167.30</b>	
<b>DIRECCION JURIDICA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SUBDIRECTOR JURIDICO		1	1,228.79	1,277.94	38,338.16	38,338.16	460,057.93	25,558.77	7,667.63	63,896.93	-	-	6,389.69	95,621.76	-
TITULAR DE LA UNIDAD DE ASUNTOS INTERNOS		1	777.59	808.69	24,260.81	24,260.81	291,129.70	16,173.87	4,852.16	40,434.68	-	12,130.40	4,043.47	60,510.50	-
"R" ACTUARIO		1	449.05	467.01	14,010.36	14,010.36	168,124.32	9,340.24	2,802.07	23,350.60	-	7,005.18	2,335.06	34,944.17	-
ABOGADO "A"		22	765.52	796.14	23,884.08	525,449.72	6,305,396.70	350,299.82	105,098.94	875,749.54	-	262,724.86	87,574.95	1,310,559.19	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
NOTIFICADOR		1	264.28	274.85	8,245.48	8,245.48	98,945.81	5,496.99	1,649.10	13,742.47	-	4,122.74	1,374.25	20,565.61	-
AUXILIAR ADMINISTRATIVO	S	2	499.11	541.54	16,246.11	32,492.21	389,906.55	21,661.48	6,498.44	54,153.69	-	16,246.11	5,415.37	81,040.99	-
AUXILIAR	S	1	316.98	343.92	10,317.57	10,317.57	123,810.83	6,878.38	2,063.51	17,195.95	-	5,158.78	1,719.59	25,733.74	-
ABOGADO		1	377.96	393.07	11,792.23	11,792.23	141,506.80	7,861.49	2,358.45	19,653.72	-	5,896.12	1,965.37	29,411.80	-
"R" ABOGADO		3	731.60	760.86	22,825.92	68,477.76	821,733.12	45,651.84	13,695.55	114,129.60	-	34,238.88	11,412.96	170,794.95	-
"R" ABOGADO "A"		2	742.50	772.20	23,165.99	46,331.98	555,983.75	30,887.99	9,266.40	77,219.97	-	23,165.99	7,722.00	115,559.68	-
ABOGADO "B"		17	612.42	636.92	19,107.46	324,826.82	3,897,921.86	216,551.21	64,965.36	541,378.04	-	162,413.41	54,137.80	810,172.23	-
AUXILIAR "R"	C	1	469.47	509.38	15,281.30	15,281.30	187,375.63	10,187.54	3,056.26	25,468.84	-	7,640.65	2,546.88	38,114.12	-
<b>TOTAL:</b>		<b>56</b>			<b>293,255.95</b>	<b>1,201,213.53</b>	<b>14,414,562.36</b>	<b>800,809.02</b>	<b>240,242.71</b>	<b>2,002,022.55</b>		<b>556,351.76</b>	<b>200,202.25</b>	<b>2,996,026.75</b>	
<b>MANTENIMIENTO DE INMUEBLES E INTENDENCIA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SUBDIRECTOR		1	1,125.36	1,170.38	35,111.26	35,111.26	421,335.17	23,407.51	7,022.25	58,518.77	-	-	5,851.88	87,573.34	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
AUXILIAR ADMINISTRATIVO	S	2	343.32	372.50	11,175.06	22,350.11	268,201.32	14,900.07	4,470.02	37,250.18	-	11,175.06	3,725.02	55,744.90	-
ELECTRICISTA	S	3	492.72	534.60	16,037.88	48,113.65	577,363.83	32,075.77	9,622.73	80,189.42	-	24,056.83	8,018.94	120,003.47	-
CARPINTERO	S	1	570.21	618.68	18,560.42	18,560.42	222,725.07	12,373.61	3,712.08	30,934.04	-	9,280.21	3,093.40	46,292.79	-
SOLDADOR	S	1	539.11	584.93	17,548.03	17,548.03	210,576.37	11,698.69	3,509.61	29,246.72	-	8,774.02	2,924.67	43,767.71	-
PINTOR	S	15	413.66	448.82	13,464.74	201,971.12	2,423,653.47	134,647.42	40,394.22	336,618.54	-	100,985.56	33,661.85	503,749.64	-
FONTANERO	S	8	482.55	523.56	15,706.84	125,654.72	1,507,856.62	83,769.81	25,130.94	209,424.53	-	62,827.36	20,942.45	313,403.81	-
TÉCNICO EN AIRE ACONDICIONADO	S	3	482.55	523.56	15,706.84	47,120.52	565,446.23	31,413.68	9,424.10	78,534.20	-	23,560.26	7,853.42	117,526.43	-
AUXILIAR DE MANTENIMIENTO	S	10	359.41	389.96	11,698.80	116,987.96	1,403,855.46	77,991.97	23,397.59	194,979.93	-	58,493.98	19,497.99	291,787.46	-
AUXILIAR DE MANTENIMIENTO B	S	2	463.98	503.41	15,102.44	30,204.88	362,458.57	20,136.59	6,040.98	50,341.47	-	15,102.44	5,034.15	75,336.01	-
AUXILIAR DE MANTENIMIENTO A	S	7	627.23	680.55	20,416.46	142,915.19	1,714,982.29	95,276.79	28,583.04	238,191.98	-	71,457.60	23,819.20	356,454.31	-
INTENDENTE	S	48	296.40	321.60	9,647.86	463,097.44	5,557,169.32	308,731.63	92,619.49	771,829.07	-	231,548.72	77,182.91	1,155,042.21	-
OFICIAL ALBAÑIL	S	3	449.94	488.18	14,645.51	43,936.54	527,238.52	29,291.03	8,787.31	73,227.57	-	21,968.27	7,322.76	109,585.06	-
SUPERVISOR DE INTENDENCIA		2	570.21	593.02	17,790.63	35,581.26	426,975.12	23,720.84	7,116.25	59,302.10	-	17,790.63	5,930.21	88,745.59	-
SUPERVISOR "A"		1	810.47	842.89	25,286.75	25,286.75	303,441.00	16,857.83	5,057.35	42,144.58	-	12,643.37	4,214.46	63,069.37	-
<b>TOTAL:</b>		<b>110</b>			<b>323,680.00</b>	<b>1,455,828.98</b>	<b>17,469,947.71</b>	<b>970,552.65</b>	<b>291,165.80</b>	<b>2,426,381.63</b>		<b>685,272.94</b>	<b>242,638.16</b>	<b>3,631,080.10</b>	
<b>BOMBEROS Y PROTECCION CIVIL</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR DE BOMBEROS Y PROTECCION CIVIL		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	-	-	-	8,361.97	125,136.93	-
"R" SUBDIRECTOR DE BOMBEROS		1	1,165.78	1,212.39	36,371.81	36,371.81	436,461.73	24,247.87	7,274.36	60,619.68	-	18,185.91	6,061.97	90,717.36	-
MENSAJERO BOMBEROS	S	1	482.55	523.56	15,706.84	15,706.84	188,482.08	10,471.23	3,141.37	26,178.07	-	7,853.42	2,617.81	39,175.48	-
COMANDANTE	S	2	829.56	900.07	27,002.04	54,004.07	648,048.89	36,002.72	10,800.81	90,006.79	-	27,002.04	9,000.68	134,695.16	-
TERCER OFICIAL	S	18	682.33	740.33	22,209.95	399,779.10	4,797,349.20	266,519.40	79,955.82	666,298.50	-	199,889.55	66,629.85	997,115.71	-
BOMBERO	S	38	492.46	534.32	16,029.45	609,119.24	7,309,430.86	406,079.49	121,823.85	1,015,198.73	-	304,559.62	101,519.87	1,519,244.90	-
AUXILIARES DE PROTECCION CIVIL		5	314.93	341.70	10,250.97	51,254.86	615,058.29	34,169.91	10,250.97	85,424.76	-	25,627.43	8,542.48	127,838.16	-
BOMBERO PRIMERO	S	32	596.96	647.70	19,431.07	621,794.23	7,461,530.76	414,529.49	124,358.85	1,036,323.72	-	310,897.12	310,897.12	1,550,858.44	-
PRIMER COMANDANTE	S	2	1,009.25	1,095.03	32,850.92	65,701.85	788,422.19	43,801.23	13,140.37	109,503.08	-	32,850.92	10,950.31	163,871.36	-
PRIMER OFICIAL	S	6	940.13	1,020.04	30,601.07	183,606.41	2,203,276.95	122,404.28	36,721.28	306,010.69	-	91,803.21	91,803.21	457,944.99	-

SEGUNDO OFICIAL	S	14	905.57	982.54	29,476.30	412,668.25	4,952,018.99	275,112.17	82,533.65	687,780.42	206,334.12	206,334.12	68,778.04	1,029,263.39	-
SUB OFICIAL	S	17	647.59	702.63	21,078.89	358,341.16	4,300,093.92	238,894.11	71,668.23	597,235.27	179,170.58	179,170.58	59,723.53	893,762.58	-
TERCER OFICIAL	S	16	743.01	806.16	24,184.90	386,958.39	4,643,500.71	257,972.26	77,391.68	644,930.65	193,479.20	193,479.20	64,493.07	965,138.72	-
SECRETARIA	S	7	479.53	520.29	15,608.64	109,260.45	1,311,125.46	72,840.30	21,852.09	182,100.76	54,630.23	54,630.23	18,210.08	272,513.78	-
SEGUNDO OFICIAL	S	10	829.56	900.07	27,020.04	270,020.37	3,240,244.43	180,013.58	54,004.07	450,033.95	135,010.18	135,010.18	45,003.39	673,475.80	-
AGENTE	S	4	478.48	519.15	15,574.56	62,298.23	747,578.71	41,532.15	12,459.65	103,830.38	31,149.11	31,149.11	10,383.04	155,382.16	-
AUXILIAR ADMINISTRATIVO	S	1	409.57	444.38	13,331.42	13,331.42	159,977.00	8,887.61	2,666.28	22,219.03	6,665.71	6,665.71	2,221.90	33,250.78	-
AUXILIAR TECNICO	S	3	476.33	516.82	15,504.69	46,514.08	558,168.96	31,009.39	9,302.82	77,523.47	23,257.04	23,257.04	7,752.35	116,013.87	-
ENCARGADO DE ALMACEN Y VEHICULOS	S	1	787.58	854.52	25,635.73	25,635.73	307,628.75	17,090.49	5,127.15	42,726.22	12,817.86	12,817.86	4,272.62	63,939.78	-
COORDINADOR		1	644.75	670.55	20,116.35	20,116.35	241,396.21	13,410.90	4,023.27	33,527.25	10,058.18	10,058.18	3,352.73	50,173.53	-
<b>TOTAL:</b>		<b>180</b>			<b>468,139.48</b>	<b>3,792,654.68</b>	<b>45,511,856.19</b>	<b>2,528,436.46</b>	<b>758,530.94</b>	<b>6,237,471.40</b>	<b>1,871,241.42</b>	<b>1,853,955.52</b>	<b>632,109.11</b>	<b>9,459,512.89</b>	<b>-</b>
<b>DIRECCION DE PADRON Y LICENCIAS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
ABOGADO *A*		1	950.00	988.00	29,640.00	29,640.00	355,680.00	19,760.00	5,928.00	49,400.00	-	-	4,940.00	73,927.10	-
SUBDIRECTOR		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	-	5,598.97	83,802.46	-
JEFE DE DEPARTAMENTO IMAGEN VISUAL		1	639.13	664.70	19,940.92	19,940.92	239,291.09	13,293.95	3,988.18	33,234.87	-	9,970.46	3,323.49	49,735.99	-
JEFE DE SECCION		5	534.23	555.60	16,667.88	83,339.40	1,000,072.77	55,559.60	16,667.88	138,899.00	-	41,669.70	13,889.90	207,862.35	-
ASISTENTE	S	1	392.72	426.10	12,783.07	12,783.07	153,396.82	8,522.05	2,556.61	21,305.11	-	6,391.53	2,130.51	31,883.10	-
SECRETARIA	S	2	479.53	520.29	15,608.64	31,217.27	374,607.27	20,811.52	6,243.45	52,028.79	-	15,608.64	5,202.88	77,861.08	-
AUXILIAR ADMINISTRATIVO	S	3	408.55	443.28	13,298.37	39,895.10	478,741.23	26,596.74	7,979.02	66,491.84	-	19,947.55	6,649.18	99,505.04	-
AUXILIAR ADMINISTRATIVO	S	2	356.66	386.11	11,583.38	23,166.77	278,001.22	15,444.51	4,633.35	38,611.28	-	11,583.38	3,861.13	57,781.78	-
VERIFICADOR	S	2	343.32	372.50	11,175.06	22,350.11	268,201.32	14,900.07	4,470.02	37,250.18	-	11,175.06	3,725.02	55,744.90	-
<b>TOTAL:</b>		<b>19</b>			<b>214,468.54</b>	<b>346,103.87</b>	<b>4,153,246.43</b>	<b>230,735.91</b>	<b>69,220.77</b>	<b>576,839.78</b>		<b>116,346.32</b>	<b>57,683.98</b>	<b>863,240.73</b>	<b>-</b>
<b>DIRECCION DE SEGURIDAD CIUDADANA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
COMISARIO		1	2,240.86	2,330.49	69,914.77	69,914.77	838,977.24	46,609.85	13,982.95	116,524.62	-	-	11,652.46	174,379.09	-
<b>TOTAL:</b>		<b>1</b>			<b>69,914.77</b>	<b>69,914.77</b>	<b>838,977.24</b>	<b>46,609.85</b>	<b>13,982.95</b>	<b>116,524.62</b>			<b>11,652.46</b>	<b>174,379.09</b>	<b>-</b>
<b>SUBDIRECCION ADMINISTRATIVA DE SEGURIDAD CIUDADANA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR ADMINISTRATIVO		1	1,038.54	1,080.08	32,402.45	32,402.45	388,829.42	21,601.63	6,480.49	54,004.09	-	-	5,400.41	80,817.12	-
PERITO		1	765.52	796.14	23,884.08	23,884.08	286,608.99	15,922.72	4,776.82	39,806.80	-	11,942.04	3,980.68	59,570.88	-
SECRETARIA	S	11	479.53	520.29	15,608.64	171,695.00	2,060,340.00	114,463.33	34,339.00	286,158.33	-	85,847.50	28,615.83	428,235.95	-
SECRETARIA "R"		1	760.23	824.85	24,745.49	24,745.49	296,945.84	16,496.99	4,949.10	41,242.48	-	12,372.74	4,124.25	61,719.37	-
SECRETARIA "R"		1	479.53	520.29	15,608.70	15,608.70	187,304.42	10,405.80	3,121.74	26,014.50	-	7,804.35	2,601.45	38,930.70	-
ENC. DE ARMAS Y MUNICIONES		1	496.57	516.44	15,493.05	15,493.05	185,916.61	10,328.70	3,098.61	25,821.75	-	7,746.53	2,582.18	38,642.25	-
AUXILIAR TECNICO VIAL	S	5	409.56	444.37	13,331.10	66,655.51	799,866.12	44,437.01	13,331.10	111,092.52	-	33,327.76	11,109.25	166,249.95	-
AUXILIAR DE UNIDADES	S	2	364.68	395.68	11,870.49	23,740.97	284,891.66	15,827.31	4,748.19	39,568.29	-	11,870.49	3,956.83	59,213.94	-
AUXILIAR ADMINISTRATIVO	S	3	481.50	522.42	15,672.75	47,018.25	564,218.97	31,345.50	9,403.65	78,363.75	-	23,509.12	7,836.37	117,271.34	-
AUXILIAR ADMINISTRATIVO	S	1	601.32	652.43	19,572.80	19,572.80	234,873.64	13,048.54	3,914.56	32,621.34	-	9,786.40	3,262.13	48,817.83	-
ENCARGADO DE ALMACEN	S	1	449.05	487.22	14,616.50	14,616.50	175,397.96	9,744.33	2,923.30	24,360.83	-	7,308.25	2,436.08	36,455.98	-
COORDINADOR		1	763.08	793.60	23,808.07	23,808.07	285,696.82	15,872.05	4,761.61	39,680.11	-	11,904.03	3,968.01	59,381.29	-
OPERADOR DE CONMUTADOR	S	1	421.56	457.40	13,721.89	13,721.89	164,662.64	9,147.92	2,744.38	22,869.81	-	6,860.94	2,286.96	34,224.67	-
PELUQUERO	S	1	430.65	467.25	14,017.50	14,017.50	168,210.02	9,345.00	2,803.50	23,362.50	-	7,008.75	2,336.25	34,961.99	-
OFICIAL DE PARTES		1	447.75	465.66	13,969.85	13,969.85	167,638.20	9,313.23	2,793.97	23,283.08	-	6,984.92	2,328.31	34,843.13	-
ENCARGADO DE MANTENIMIENTO	S	1	439.72	477.09	14,312.78	14,312.78	171,753.33	9,541.85	2,862.56	23,854.63	-	7,156.39	2,385.46	35,698.45	-
AUXILIAR DE MANTENIMIENTO	S	2	408.00	442.68	13,280.49	26,560.97	318,731.68	17,707.32	5,312.19	44,268.29	-	13,280.49	4,428.83	66,247.49	-
INTENDENTE	S	3	299.73	325.21	9,756.36	29,269.09	351,229.08	19,512.73	5,853.82	48,791.82	-	14,634.55	4,878.18	73,001.99	-
ABOGADO "B"		1	504.55	524.73	15,741.99	15,741.99	188,903.89	10,494.66	3,148.40	26,236.65	-	7,871.00	2,623.67	39,263.15	-
ABOGADO "B"	S	1	430.65	467.25	14,017.50	14,017.50	168,210.02	9,345.00	2,803.50	23,362.50	-	7,008.75	2,336.25	34,961.99	-
MENSAJERO	S	1	523.08	567.54	17,026.32	17,026.32	204,315.83	11,350.88	3,405.26	28,377.20	-	8,513.16	2,837.72	42,466.48	-
<b>TOTAL:</b>		<b>41</b>			<b>352,458.79</b>	<b>637,878.76</b>	<b>7,654,545.14</b>	<b>425,252.51</b>	<b>127,575.75</b>	<b>1,063,131.27</b>		<b>302,738.15</b>	<b>106,313.13</b>	<b>1,590,975.94</b>	<b>-</b>
<b>SUBDIRECCION OPERATIVA DE SEGURIDAD CIUDADANA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
OFICIAL		1	1,172.55	1,219.46	36,583.68	36,583.68	439,004.17	24,389.12	7,316.74	60,972.80	-	-	6,097.28	91,245.80	-
SUBOFICIAL		3	994.18	1,033.95	31,018.45	93,055.35	1,116,664.15	62,036.90	18,611.07	155,092.24	-	-	15,509.22	232,095.54	-
POLICIA PRIMERO		18	898.91	934.87	28,046.12	504,830.15	6,057,961.82	336,553.43	100,966.03	841,383.59	252,415.08	252,415.08	84,138.36	1,259,130.54	-
POLICIA PRIMERO A		2	1,153.83	1,199.98	35,999.50	71,999.00	863,968.04	47,999.34	14,399.80	119,998.34	35,999.50	35,999.50	11,999.83	179,577.51	-

POLICIA SEGUNDO		20	772.09	802.97	24,089.16	481,783.20	5,781,398.39	321,188.80	96,356.64	802,972.00	240,891.60	240,891.60	80,297.20	1,201,647.60	-
POLICIA SEGUNDO B		4	797.63	829.54	24,886.18	99,544.72	1,194,536.65	66,963.15	19,908.94	165,907.87	49,772.36	49,772.36	16,590.79	248,281.12	-
POLICIA SEGUNDO A		3	846.48	880.33	26,410.03	79,230.09	950,761.03	52,820.06	15,846.02	132,050.14	39,615.04	39,615.04	13,205.01	197,613.04	-
POLICIA TERCERO		100	665.58	692.21	20,766.19	2,076,619.37	24,919,432.48	1,384,412.92	415,323.87	3,461,032.29	1,038,309.69	1,038,309.69	346,103.23	5,179,434.82	-
POLICIA TERCERO B		16	696.45	724.31	21,279.15	347,666.43	4,171,997.19	231,777.62	69,533.29	579,444.05	173,833.22	173,833.22	57,944.41	867,138.03	-
POLICIA TERCERO A		1	1,043.71	1,085.45	32,563.65	32,563.65	390,763.75	21,709.10	6,512.73	54,272.74	16,281.82	16,281.82	5,427.27	81,219.16	-
POLICIA		421	573.79	596.74	17,902.23	7,536,837.05	90,442,044.59	5,024,558.03	1,507,367.41	12,561,395.08	3,768,418.52	3,768,418.52	1,256,139.51	18,798,127.74	-
POLICIA C		2	871.87	906.74	27,202.20	54,404.39	652,852.72	36,269.60	10,880.88	90,673.99	27,202.20	27,202.20	9,067.40	135,693.62	-
POLICIA B		1	1,090.46	1,134.08	34,022.48	34,022.48	408,269.73	22,681.65	6,804.50	56,704.13	17,011.24	17,011.24	5,670.41	84,857.73	-
POLICIA A		1	1,153.83	1,199.98	35,999.50	35,999.50	431,994.02	23,999.67	7,199.90	59,999.17	17,999.75	17,999.75	5,999.92	89,788.76	-
POLICIA TERCERO UA		1	678.51	705.65	21,169.56	21,169.56	254,034.67	14,113.04	4,233.91	35,282.58	10,584.78	10,584.78	3,528.26	52,800.40	-
POLICIA UA		3	602.47	626.56	18,796.93	56,390.79	676,689.44	37,593.86	11,278.16	93,984.64	28,195.39	28,195.39	9,398.46	140,648.02	-
POLICIA UR		6	994.18	1,033.95	31,018.45	186,110.69	2,233,328.30	124,073.79	37,222.14	310,184.49	93,055.35	93,055.35	31,018.45	464,191.08	-
<b>TOTAL:</b>		<b>603</b>			<b>468,203.45</b>	<b>11,748,810.09</b>	<b>140,985,721.12</b>	<b>7,832,540.06</b>	<b>2,349,762.02</b>	<b>19,581,350.16</b>	<b>5,809,585.53</b>	<b>5,809,585.53</b>	<b>1,958,135.02</b>	<b>29,303,480.51</b>	-
<b>SUB DIRECCION JURIDICA SEG. CIUD.</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR JURIDICO		1	1,281.96	1,333.24	39,997.15	39,997.15	479,965.82	26,664.77	7,999.43	66,661.92	-	-	6,666.19	99,759.56	-
TRABAJADORA SOCIAL		4	535.90	557.33	16,719.96	66,879.83	802,557.96	44,586.55	13,375.97	111,466.38	-	33,439.92	11,146.64	166,809.44	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
MENSAJERO	S	1	448.05	487.22	14,616.50	14,616.50	175,397.96	9,744.33	2,923.30	24,360.83	-	7,308.25	2,436.08	36,455.98	-
ABOGADO "B"		6	612.42	636.92	19,107.46	114,644.77	1,375,737.29	76,429.85	22,928.95	191,074.62	-	57,322.39	19,107.46	285,943.17	-
ABOGADO B "R"		1	630.61	655.84	19,675.14	19,675.14	236,101.71	13,116.76	3,935.03	32,791.90	-	9,837.57	3,279.19	49,073.09	-
<b>TOTAL:</b>		<b>14</b>			<b>125,724.85</b>	<b>271,422.03</b>	<b>3,257,064.39</b>	<b>180,948.02</b>	<b>54,284.41</b>	<b>452,370.05</b>		<b>115,712.44</b>	<b>45,237.01</b>	<b>676,971.79</b>	-
<b>JEFATURA DE TECNOLOGIAS Y SIMOVI</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE DEPARTAMENTO DE TECNOLOGIA Y VIDEO VIGILANCIA A		1	676.03	703.07	21,092.14	21,092.14	253,105.68	14,061.43	4,218.43	35,153.57	-	10,546.07	3,515.36	52,607.31	-
OPERADOR DE VIDEO	S	11	597.06	647.81	19,434.44	213,778.88	2,565,346.58	142,519.25	42,755.78	356,298.14	-	106,889.44	35,629.81	533,200.16	-
OPERADOR DE ENLACE CARE		11	597.06	620.95	18,628.41	204,912.48	2,458,949.72	136,608.32	40,982.50	341,520.79	-	102,456.24	34,152.08	511,085.87	-
<b>TOTAL:</b>		<b>23</b>			<b>59,154.99</b>	<b>439,783.50</b>	<b>5,277,401.97</b>	<b>293,189.00</b>	<b>87,956.70</b>	<b>732,972.50</b>		<b>219,891.75</b>	<b>73,297.25</b>	<b>1,096,893.34</b>	-
<b>ACADEMIA DE POLICIA</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR DE ACADEMIA POLICIA		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	-	5,599.90	83,802.46	-
ASISTENTE DE ACADEMIA	S	1	511.56	555.05	16,651.40	16,651.40	199,816.77	11,100.93	3,330.28	27,752.33	-	8,325.70	2,775.23	41,531.36	-
PSICOLOGO		3	612.42	636.92	19,107.46	57,322.38	687,868.58	38,214.92	11,464.48	95,537.30	-	28,861.19	9,553.73	142,971.57	-
COORDINADOR ACADEMICO		1	689.13	716.69	21,500.79	21,500.79	258,009.42	14,333.86	4,300.16	35,834.64	-	10,750.39	3,583.46	53,626.54	-
FORMADOR ACADEMICO		3	494.46	514.24	15,427.06	46,281.19	555,374.30	30,854.13	9,256.24	77,135.32	-	23,140.60	7,713.53	115,433.01	-
INSTRUCTOR DE ACADEMIA		3	602.25	626.34	18,790.14	56,370.42	676,445.04	37,580.28	11,274.08	93,950.70	-	28,185.21	9,395.07	140,597.22	-
AUXILIAR ADMINISTRATIVO	S	1	321.39	348.71	10,461.33	10,461.33	125,535.98	6,974.22	2,092.27	17,435.55	-	5,230.67	1,743.56	26,092.30	-
INSTRUCTOR DE ACONDICIONAMIENTO FISICO		1	347.68	361.59	10,847.77	10,847.77	130,173.20	7,231.84	2,169.55	18,079.61	-	5,423.88	1,807.96	27,056.14	-
<b>TOTAL:</b>		<b>14</b>			<b>146,385.33</b>	<b>253,034.66</b>	<b>3,036,415.87</b>	<b>168,689.77</b>	<b>50,606.93</b>	<b>421,724.43</b>		<b>109,717.64</b>	<b>42,172.44</b>	<b>631,110.60</b>	-
<b>SUBDIRECCION DE VIALIDAD Y TRANSITO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUB DIRECTOR DE VIALIDAD Y TRANSITO		1	1,279.75	1,330.94	39,928.17	39,928.17	479,138.02	26,618.78	7,985.63	66,546.95	-	-	6,654.69	99,587.51	-
SUBOFICIAL		2	994.18	1,033.95	31,018.45	62,036.90	744,442.77	41,357.93	12,407.38	103,394.83	-	-	10,339.48	154,730.36	-
POLICIA PRIMERO		3	898.91	934.87	28,046.12	84,138.36	1,009,660.30	56,092.24	16,827.67	140,230.60	-	42,069.18	14,023.06	209,855.09	-
POLICIA PRIMERO A		1	1,153.83	1,199.98	35,999.50	35,999.50	431,994.02	23,999.67	7,199.90	59,999.17	-	17,999.75	5,999.92	89,788.76	-
POLICIA SEGUNDO		4	772.09	802.97	24,089.16	96,356.64	1,156,279.68	64,237.76	19,271.33	160,594.40	-	48,178.32	16,059.44	240,329.52	-
POLICIA SEGUNDO B		1	797.63	829.54	24,886.18	24,886.18	298,634.16	16,590.79	4,977.24	41,478.97	-	12,443.09	4,147.70	62,070.28	-
POLICIA SEGUNDO A		2	846.48	880.33	26,410.03	52,820.06	633,840.68	35,213.37	10,564.01	88,033.43	-	26,410.03	8,803.34	131,742.03	-
POLICIA TERCERO		32	665.58	692.21	20,766.19	664,518.20	7,974,218.39	443,012.13	132,903.64	1,107,530.33	-	332,259.10	110,753.03	1,657,419.14	-
POLICIA		70	573.79	596.74	17,902.23	1,253,155.80	15,037,869.65	835,437.20	250,631.16	2,088,593.21	-	626,577.90	208,859.30	3,125,579.43	-
ENC. MANTENIM. BALIZAMIENTO		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-
ENC. MANTENIM. SEMAFOROS		1	612.42	636.92	19,107.46	19,107.46	229,289.52	12,738.31	3,821.49	31,845.77	-	9,553.73	3,184.58	47,657.19	-
<b>TOTAL:</b>		<b>118</b>			<b>287,260.95</b>	<b>2,352,054.73</b>	<b>28,224,656.72</b>	<b>1,568,036.48</b>	<b>470,410.95</b>	<b>3,920,091.21</b>		<b>1,125,044.83</b>	<b>392,009.12</b>	<b>5,866,416.50</b>	-
<b>DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
DIRECTOR		1	1,608.07	1,672.39	50,171.84	50,171.84	602,062.09	33,447.89	10,034.37	83,619.73	-	-	8,361.97	125,136.93	-
SUBDIRECTOR		1	1,278.19	1,329.32	39,879.48	39,879.48	478,553.71	26,586.32	7,975.90	66,465.79	-	-	6,646.58	99,466.06	-









ENFERMERA	S	10	590.00	640.15	19,204.50	192,045.00	2,304,540.00	128,030.00	38,409.00	320,075.00	-	96,022.50	32,007.50	478,992.24	-
ENCARGADO DE FARMACIA	S	2	334.86	363.32	10,899.69	21,799.39	261,592.63	14,532.92	4,359.88	36,332.31	-	10,899.69	3,633.23	54,371.30	-
TRABAJADORA SOCIAL "R"		1	508.72	529.07	15,872.15	15,872.15	190,465.84	10,581.44	3,174.43	26,453.59	-	7,936.08	2,645.36	39,587.80	-
AUXILIAR DE MANTENIMIENTO	S	1	301.73	327.37	9,821.25	9,821.25	117,854.96	6,547.50	1,964.25	16,368.74	-	4,910.62	1,636.87	24,495.83	-
COORDINADOR DE CONTRALORIA		1	852.10	886.19	26,585.67	26,585.67	319,028.05	17,723.78	5,317.13	44,309.45	-	13,292.84	4,430.95	66,309.09	-
JEFE DE SERVICIOS MEDICOS		1	886.39	921.84	27,655.26	27,655.26	331,863.18	18,436.84	5,531.05	46,092.11	-	13,827.63	4,609.21	68,976.84	-
<b>TOTAL:</b>		<b>29</b>			<b>203,862.62</b>	<b>503,537.63</b>	<b>6,042,451.53</b>	<b>335,691.75</b>	<b>100,707.53</b>	<b>839,229.38</b>		<b>251,768.81</b>	<b>83,922.94</b>	<b>1,255,906.77</b>	<b>-</b>
<b>MANTENIMIENTO DE VEHICULOS</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
JEFE DE MANTTO. DE VEHICULOS		1	919.13	955.90	28,676.88	28,676.88	344,122.54	19,117.92	5,735.38	47,794.80	-	14,338.44	4,779.48	71,524.91	-
SUBJEFE MTTD. DE VEHICULOS		1	751.64	781.71	23,451.29	23,451.29	281,415.42	15,634.19	4,690.26	39,085.48	-	11,725.64	3,908.55	58,491.41	-
MECANICO	S	14	590.92	641.15	19,234.41	269,281.79	3,231,381.46	179,521.19	53,856.36	448,802.98	-	134,640.89	44,880.30	671,633.66	-
ROTULISTA	S	1	377.02	408.07	12,272.15	12,272.15	147,265.83	8,181.44	2,454.43	20,453.59	-	6,136.08	2,045.36	30,608.79	-
ELÉCTRICO	S	3	590.95	641.18	19,235.35	57,706.04	692,472.48	38,470.69	11,541.21	96,176.73	-	28,853.02	9,617.67	143,928.48	-
SOLDADOR	S	3	590.95	641.18	19,235.35	57,706.04	692,472.48	38,470.69	11,541.21	96,176.73	-	28,853.02	9,617.67	143,928.48	-
AYUDANTE DE MECÁNICO	S	6	412.35	447.40	13,421.91	80,531.43	966,377.21	53,687.62	16,106.29	134,219.06	-	40,265.72	13,421.91	200,858.82	-
VELADOR "A"	S	2	278.24	301.89	9,056.71	18,113.42	217,361.09	12,075.62	3,622.68	30,189.04	-	9,056.71	3,018.90	45,177.90	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
<b>TOTAL:</b>		<b>32</b>			<b>160,192.68</b>	<b>563,347.68</b>	<b>6,760,172.14</b>	<b>375,565.12</b>	<b>112,669.54</b>	<b>938,912.80</b>		<b>281,673.84</b>	<b>93,891.28</b>	<b>1,405,083.00</b>	<b>-</b>
<b>SUBDIRECCION DE TI Y GOBIERNO ELECTRONICO</b>			<b>SD 2022</b>	<b>SD 2023</b>	<b>MENSUAL</b>	<b>TOTAL MENSUAL</b>	<b>ANUAL</b>	<b>VACACIONES</b>	<b>30% PRIMA VACACIONAL</b>	<b>GRATIFICACION ANUAL</b>	<b>BONO DIA GPE-REYES Y SEMANA SANTA</b>	<b>BONO DIA DEL BUROCRATA</b>	<b>154 PRESTACIONES CONTRACTUALES</b>	<b>20.5% IPEJAL</b>	<b>APORTACIONES DE SEGURIDAD SOCIAL</b>
SUBDIRECTOR		1	1,076.90	1,119.98	33,599.38	33,599.38	403,192.61	22,399.59	6,719.88	55,998.97	-	-	5,599.90	83,802.46	-
JEFE DE INGENIERIA DE SOFTWARE		1	819.34	852.12	25,563.52	25,563.52	306,762.22	17,042.35	5,112.70	42,605.86	-	12,781.76	4,260.59	63,759.67	-
JEFE DE TELEMÁTICA Y SEGURIDAD T.I.		1	819.34	852.12	25,563.52	25,563.52	306,762.22	17,042.35	5,112.70	42,605.86	-	12,781.76	4,260.59	63,759.67	-
JEFE DE INNOVACIÓN Y CALIDAD T.I.		1	756.12	786.37	23,591.02	23,591.02	283,092.27	15,727.35	4,718.20	39,318.37	-	11,795.51	3,831.84	58,839.94	-
PROGRAMADOR ANALISTA	S	8	548.64	595.28	17,858.31	142,866.46	1,714,397.56	95,244.31	28,573.29	238,110.77	-	71,433.23	23,811.08	356,332.77	-
PROGRAMADOR	S	10	517.81	561.83	16,854.83	168,548.35	2,022,580.18	112,365.57	33,709.67	280,913.91	-	84,274.17	28,091.39	420,387.67	-
SECRETARIA	S	1	479.53	520.29	15,608.64	15,608.64	187,303.64	10,405.76	3,121.73	26,014.39	-	7,804.32	2,601.44	38,930.54	-
JEFE DE SOPORTE TÉCNICO Y SISTEMAS EN PRODUCCIÓN		1	898.59	934.53	28,035.88	28,035.88	336,430.52	18,690.58	5,607.18	46,726.46	-	14,017.94	4,672.65	69,926.15	-
JEFE DE INGENIERIA EN PROCESOS		1	819.34	852.12	25,563.52	25,563.52	306,762.22	17,042.35	5,112.70	42,605.86	-	12,781.76	4,260.59	63,759.67	44,803,000.00
<b>TOTAL:</b>		<b>25</b>			<b>212,238.62</b>	<b>488,940.29</b>	<b>5,867,283.42</b>	<b>325,960.19</b>	<b>97,788.06</b>	<b>814,900.48</b>		<b>227,670.45</b>	<b>81,490.05</b>	<b>1,219,498.56</b>	<b>44,803,000.00</b>
<b>TOTAL GENERAL</b>							<b>596,726,777.19</b>	<b>33,151,487.62</b>	<b>9,966,663.96</b>	<b>82,795,099.32</b>	<b>7,680,826.95</b>	<b>23,622,407.35</b>	<b>8,287,871.91</b>	<b>124,028,003.06</b>	<b>44,803,000.00</b>

## Dietas de Integrantes del Ayuntamiento 2023.

SALA DE REGIDORES	PLAZAS	SD 2022	SD 2023	MENSUAL	TOTAL MENSUAL	ANUAL	VACACIONES	30% PRIMA VACACIONAL	GRATIFICACION ANUAL	BONO DIA GPE-REYES Y SEMANA SANTA	BONO DIA DEL BUROCRATA	154 PRESTACIONES CONTRACTUALES	20.5% IPEJAL	APORTACIONES DE SEGURIDAD SOCIAL
REGIDORES	14	2,788.52	2,900.06	87,001.82	1,218,025.54	14,616,306.43	812,017.02	243,605.11	2,030,042.56	-	-	203,004.26	3,037,958.69	-
<b>TOTAL:</b>	<b>14</b>			<b>87,001.82</b>	<b>1,218,025.54</b>	<b>14,616,306.43</b>	<b>812,017.02</b>	<b>243,605.11</b>	<b>2,030,042.56</b>			<b>203,004.26</b>	<b>3,037,958.69</b>	<b>-</b>
PRESIDENCIA MUNICIPAL		SD 2022	SD 2023	MENSUAL	TOTAL MENSUAL	ANUAL	VACACIONES	30% PRIMA VACACIONAL	GRATIFICACION ANUAL	BONO DIA GPE-REYES Y SEMANA SANTA	BONO DIA DEL BUROCRATA	154 PRESTACIONES CONTRACTUALES	20.5% IPEJAL	APORTACIONES DE SEGURIDAD SOCIAL
PRESIDENTE MUNICIPAL	1	4,192.78	4,360.49	130,814.74	130,814.74	1,569,776.83	87,209.82	26,162.95	218,024.56	-	-	21,802.46	326,273.75	-
<b>TOTAL:</b>	<b>1</b>			<b>130,814.74</b>	<b>130,814.74</b>	<b>1,569,776.83</b>	<b>87,209.82</b>	<b>26,162.95</b>	<b>218,024.56</b>			<b>21,802.46</b>	<b>326,273.75</b>	<b>-</b>
SINDICATURA		SD 2022	SD 2023	MENSUAL	TOTAL MENSUAL	ANUAL	VACACIONES	30% PRIMA VACACIONAL	GRATIFICACION ANUAL	BONO DIA GPE-REYES Y SEMANA SANTA	BONO DIA DEL BUROCRATA	154 PRESTACIONES CONTRACTUALES	20.5% IPEJAL	APORTACIONES DE SEGURIDAD SOCIAL
SINDICO MUNICIPAL	1	3,783.64	3,934.99	118,049.57	118,049.57	1,416,594.82	78,699.71	23,609.91	196,749.28	-	-	19,674.93	294,435.30	-
<b>TOTAL:</b>	<b>1</b>			<b>118,049.57</b>	<b>118,049.57</b>	<b>1,416,594.82</b>	<b>78,699.71</b>	<b>23,609.91</b>	<b>196,749.28</b>			<b>19,674.93</b>	<b>294,435.30</b>	<b>-</b>
<b>TOTAL GENERAL</b>						<b>17,602,678.08</b>	<b>977,926.56</b>	<b>293,377.97</b>	<b>2,444,816.40</b>	<b>-</b>	<b>-</b>	<b>244,481.64</b>	<b>3,658,667.74</b>	<b>-</b>